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SPECIAL BUDGETARY TABLES

U.S. DEPARTMENT OF AGRICULTURE

UNITED STATES DEPARTMENT OF AGRICULTURE

SPECIAL BUDGETARY TABLES

Fiscal Year 1991

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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 1--New Budget (Obligational) Authority by Appropriation
1989 Actual, 1990 Estimate and 1991 Estimate

NOTE: Amounts for 1989 have been adjusted for comparability with the appropriation structure proposed in the 1991 Estimates. (Amounts in parentheses are not included in totals.)
(Dollars in Thousands)

Agency or Item	: : 1989 : Actual	: 1990 : Estimate	: 1991 : Estimate
Office of the Secretary.....	6,403	7,294	7,786
Departmental Administration.....	21,533	22,022	23,355
Hazardous Waste Management.....	5,000	19,927	29,586
Advisory Committees.....	1,494	1,494	1,407
Working Capital Fund.....	4,708	0	3,750
Rental Payments and Building Operations.....	70,661	72,027	74,398
Office of Public Affairs.....	8,409	8,493	8,882
Office of the Inspector General.....	50,510	51,779	57,630
Office of Budget and Program Analysis.....	4,389	4,522	4,971
Office of the General Counsel.....	20,836	21,525	23,517
Agricultural Research Service.....	563,381	585,923	623,510
Buildings and Facilities.....	17,044	10,675	32,600
Total, ARS.....	580,425	596,598	656,110
Cooperative State Research Service.....	338,067	382,776	346,893
Extension Service.....	361,370	369,180	345,676
National Agricultural Library.....	14,268	14,676	15,773
Economic Research Service.....	49,336	50,689	56,262
National Agricultural Statistics Service.....	63,588	66,876	81,151
World Agricultural Outlook Board.....	1,820	1,910	2,404
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	331,207	347,366	367,950
Buildings and Facilities.....	2,546	13,608	25,396
Total, APHIS.....	333,753	360,974	393,346
Agricultural Marketing Service:			
Marketing Services.....	33,373	33,171	52,251
Payments to States and Possessions.....	942	1,236	942
Total, AMS.....	34,315	34,407	53,193
Food Safety and Inspection Service.....	404,954	416,898	440,882
Federal Grain Inspection Service.....	8,115	8,185	10,443
Agricultural Cooperative Service.....	4,655	4,714	4,764
Office of Transportation.....	2,397	2,397	2,429
Packers and Stockyards Administration.....	9,562	9,562	10,687
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	381	110	0
Transfer from Commodity Credit Corporation.....	(618,975)	(623,732)	(630,406)
Total, Salaries and Expenses.....	(619,356)	(623,842)	(630,406)
Dairy Indemnity Program.....	5	5	0
Agricultural Conservation Program.....	176,935	182,369	176,000
Emergency Conservation Program.....	5,000	9,927	0
Forestry Incentives Program.....	12,446	12,446	12,446
Conservation Reserve Program.....	1,789,000	1,010,978	1,878,038
Transfer to SCS, Conservation Operations.....	-61,461	0	0
Total, Conservation Reserve Program.....	1,727,539	1,010,978	1,878,038
Colorado River Basin Salinity Control Program.....	5,452	10,341	14,783
Water Bank Program.....	9,000	12,240	10,498
Total, ASCS.....	1,936,758	1,238,416	2,091,765

Agency or Item	1989 Actual	1990 Estimate	1991 Estimate
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	201,992	222,694	314,429
Federal Crop Insurance Corporation Fund.....	112,000	162,939	286,693
Total, FCIC.....	313,992	385,633	601,122
Commodity Credit Corporation:			
Export Credit Guarantees.....	(3,217,734)	(5,500,000)	(5,500,000)
Reimbursement for Net Realized Losses.....	8,828,286	4,233,000	6,100,000
Portion Applied to Debt Reduction and Portion Applied to Liquidate Contract Authority.....	-8,828,286	-4,233,000	-6,100,000
Total, CCC.....	0	0	0
Farmers Home Administration:			
Rural Housing Insurance Fund:			
Reimbursement for Losses.....	3,660,061	2,677,897	3,029,646
Reimbursement for Rural Rental Assistance Payments....	177,357	212,468	253,496
Loan Levels:			
Insured Loans.....	(1,844,978)	(1,905,730)	(1,621,350)
Rural Rental Assistance Payments, RHIF.....	(290,310)	(296,317)	(258,000)
Total, RHIF.....	3,837,418	2,890,365	3,283,142
Agricultural Credit Insurance Fund:			
Reimbursement for Losses.....	3,470,596	4,123,615	6,049,583
Loan Levels:			
Real Estate Loans.....	(563,500)	(807,259)	(188,500)
Operating Loans.....	(1,735,192)	(3,248,455)	(3,100,000)
Soil Conservation Loans.....	(0)	(4,600)	(0)
Emergency Loans (Disaster).....	(530,000)	(600,000)	(25,000)
Interest Buy Down.....	(15,376)	(50,000)	(50,000)
Total, ACIF.....	3,470,596	4,123,615	6,049,583
Rural Development Insurance Fund:			
Reimbursement for Losses.....	1,607,047	1,474,499	1,666,160
Transfer to Rural Development Loan Fund.....	-11,000	0	0
Loan Levels:			
Water and Sewer Facility Loans.....	(332,880)	(424,758)	(350,000)
Industrial Development Loans (Guaranteed).....	(99,122)	(165,018)	(70,000)
Community Facility Loans.....	(95,700)	(118,210)	(95,700)
Total, RDIF.....	1,596,047	1,474,499	1,666,160
Self-Help Housing Land Development Fund (Loans).....	(500)	(500)	(0)
Rural Development Loan Fund.....	0	17,318	28,000
Transfer from Rural Development Insurance Fund.....	11,000	0	0
Loans.....	(14,000)	(19,297)	(30,000)
Total, Rural Development Loan Fund.....	11,000	17,318	28,000
Rural Water and Waste Disposal Grants.....	116,895	207,700	100,000
Rural Development Grant Program.....	6,500	16,406	0
Very Low-Income Housing Repair Grants.....	12,500	12,500	10,000
Rural Housing Preservation Grants.....	19,140	19,140	15,000
Rural Housing for Domestic Farm Labor.....	9,513	10,862	10,000
Mutual and Self-Help Housing.....	8,000	8,634	0
Rural Community Fire Protection Grants.....	3,091	3,091	0
Rural Housing Voucher Program.....	0	0	189,928
Compensation for Construction Defects.....	500	500	0
Salaries and Expenses.....	419,517	427,534	451,787
Transfer from Loan Accounts.....	-4,000	-4,000	-4,000
Total, Salaries and Expenses.....	415,517	423,534	447,787
Total, FmHA.....	9,506,717	9,208,164	11,799,600

Agency or Item	1989 Actual	1990 Estimate	1991 Estimate
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Insured Loans.....	(622,050)	(622,050)	(200,000)
Loan Guarantee Commitments.....	(813,450)	(813,450)	(0)
Total, Electrification Program.....	(1,435,500)	(1,435,500)	(200,000)
Telephone Program:			
Insured Loans.....	(239,250)	(239,250)	(0)
Loan Guarantee Commitments.....	(119,265)	(119,625)	(0)
Total, Telephone Program.....	(358,515)	(358,875)	(0)
Total, RETRF.....	(1,794,015)	(1,794,375)	(200,000)
Rural Telephone Bank:			
Purchase of Capital Stock.....	28,710	28,710	0
Loan Level.....	(177,045)	(177,045)	(125,000)
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses.....	341,000	240,757	0
Rural Communication Development Fund.....	1,447	1,329	1,264
Rural Economic Development Subaccount.....	540	4,992	0
Salaries and Expenses.....	31,284	31,318	33,055
Total, REA.....	402,981	307,106	34,319
Soil Conservation Service:			
Conservation Operations.....	403,974	477,109	506,998
Transfer from Conservation Reserve Program.....	61,461	0	0
Total, Conservation Operations.....	465,435	477,109	506,998
River Basin Surveys and Investigations.....	12,051	12,292	10,351
Watershed Planning.....	8,651	8,824	6,875
Watershed and Flood Prevention Operations.....	172,373	180,867	151,112
Resource Conservation and Development.....	25,120	27,255	24,862
Great Plains Conservation Program.....	20,474	20,884	24,637
Total, SCS.....	704,104	727,231	724,835
Food and Nutrition Service:			
Child Nutrition Programs.....	497,544	730,882	473,575
Transfer from Section 32.....	(4,093,272)	(4,156,554)	(4,632,259)
Total, Child Nutrition Programs.....	(4,590,816)	(4,887,436)	(5,105,834)
Special Milk Program.....	19,925	20,309	19,268
Food Donations Programs for Selected Groups.....	289,147	308,090	319,670
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	1,929,362	2,125,958	2,215,248
Food Stamp Program.....	13,823,579	15,706,339	15,976,681
Temporary Emergency Food Assistance Program.....	170,000	169,395	170,000
Food Program Administration.....	89,223	91,727	96,778
Total, FNS.....	16,818,780	19,152,700	19,271,220
Human Nutrition Information Service.....	8,823	9,031	10,705
Foreign Agricultural Service.....	95,417	101,343	103,548
The General Sales Manager:			
Transfer from CCC.....	(7,560)	(7,415)	(8,090)
Office of International Cooperation and Development:			
Salaries and Expenses.....	5,319	6,041	4,893
Scientific Activities Overseas, Foreign Currency Program	1,000	875	0
Total, OICD.....	6,319	6,916	4,893
Public Law 480:			
Titles I and III.....	399,100	305,622	251,853
Title II.....	699,000	672,599	646,000
Total, Public Law 480.....	1,098,100	978,221	897,853
Total, Direct Appropriations, Agricultural Bill.....	33,292,559	34,643,686	38,195,155

Agency or Item	1989 Actual	1990 Estimate	1991 Estimate
Forest Service:			
Forest Research.....	138,267	145,175	148,672
State and Private Forestry.....	86,668	104,248	56,617
National Forest System.....	1,594,122	1,136,666	1,211,543
Forest Service Fire Fighting.....	0	555,004	297,849
Construction.....	225,518	221,960	222,906
Land Acquisition.....	64,205	63,433	63,486
Acquisition of Lands for National Forests, Special Acts.	966	1,054	1,103
Acquisition of Lands to Complete Land Exchanges.....	325	1,065	1,105
Range Betterment Fund.....	3,946	4,643	4,578
Timber Receipts.....	97,505	0	0
Timber Roads, Purchaser Election, Forest Service.....	-40,000	0	0
Other Appropriations.....	35,999	0	0
Operation and Maintenance of Recreation Facilities.....	0	0	9,084
Miscellaneous Contributed Funds.....	2	30	30
Total, Forest Service.....	2,207,523	2,233,278	2,016,973
Total, Direct Appropriations, USDA.....	35,500,082	36,876,964	40,212,128
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,850	2,810	2,850
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	5,569	5,675	5,675
Funds for Strengthening Markets, Income and Supply (Section 32).....	405,873	581,020	373,984
Commodity Credit Corporation:			
National Wool Act.....	4,527	93,485	121,316
Borrowing Authority.....	12,241,635	9,139,283	13,084,435
Farmers Home Administration:			
Agricultural Credit Insurance Fund.....	2,846,899	1,751,057	0
Rural Housing Insurance Fund.....	1,000,000	2,120,763	633,862
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund....	179,784	957,726	0
Rural Telephone Bank.....	77,355	71,082	42,666
Food and Nutrition Service.....	4,093,272	4,156,554	4,632,259
Total, Permanent Appropriations (Excluding FS).....	20,857,764	18,879,455	18,897,047
Forest Service.....	572,682	550,889	519,681
Total, Permanent Appropriations, Federal Funds.....	21,430,446	19,430,344	19,416,728
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	2,095	2,633	2,500
Agricultural Research Service.....	6,004	5,000	5,000
Economic Research Service.....	293	200	200
National Agricultural Statistics Service.....	203	200	200
Animal and Plant Health Inspection Service.....	5,579	5,000	5,000
Food Safety and Inspection Service.....	1,116	1,150	1,200
Agricultural Marketing Service.....	85,567	87,689	87,689
Soil Conservation Service.....	235	560	560
Office of International Cooperation and Development.....	3,817	3,935	3,935
Total, Permanent Approp., Trust Funds (Excluding FS)..	104,909	106,367	106,284
Forest Service.....	325,435	345,117	359,502
Total, Permanent Appropriations, Trust Funds.....	430,344	451,484	465,786
Total, Permanent Appropriations.....	21,860,790	19,881,828	19,882,514
Subtotal, USDA, Existing Legislation.....	57,360,872	56,758,792	60,094,642
OFFSETTING RECEIPTS.....	-1,627,621	-1,594,149	-1,589,540
Total, USDA, Existing Legislation.....	55,733,251	55,164,643	58,505,102

Agency or Item	: 1989 : Actual	: 1990 : Estimate	: 1991 : Estimate
PROPOSED LEGISLATION:			
Cooperative State Research Service.....	0	0	-2,850
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	0	0	-78,938
Federal Grain Inspection Service.....	0	0	-5,697
Agricultural Marketing Service:			
Marketing Services.....	0	0	-4,431
Agricultural Stabilization and Conservation Service:			
Water Bank Program.....	0	0	2,295
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	0	0	-241,576
Federal Crop Insurance Corporation.....	0	0	-286,693
Commodity Credit Corporation:			
Authority to Borrow.....	0	0	-1,750,000
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund:			
Private Sector Loan Guarantees.....	(0)	(0)	(1,100,000)
Rural Telephone Bank.....	0	0	-2,521
Loan Guarantee Commitments.....	(0)	(0)	(200,000)
Food and Nutrition Service:			
Food Stamp Program.....	0	0	-70,000
Child Nutrition Program.....	0	-23,398	-462,264
Forest Service.....	0	0	207,916
Total, Proposed Legislation.....	0	-23,398	-2,694,759
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	55,733,251	55,141,245	55,810,343

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2--Reconciliation between 1990 Appropriations as shown in Appropriations Act and 1990 Estimate to Reflect Comparability with the 1991 Budget (Dollars in Thousands)

Agency or Item	1990 Appropriations	Adjustments		1990 Estimate
		Sequester: Amount	Other Adjustments	
Office of the Secretary.....	1,789	-23	5,528	7,294
Special Studies.....	800	-10	-790	0
Office of the Deputy Secretary.....	397	-5	-392	0
Office of the Assistant Secretary for Administration...	470	-6	-464	0
Office of the Assistant Secretary for Governmental and Public Affairs.....	414	-5	-409	0
Office of the Assistant Secretary for Economics.....	454	-6	-448	0
Office of the Assistant Secretary for Science and Education.....	438	-6	-432	0
Office of the Assistant Secretary for Marketing and Inspection Services.....	427	-5	-422	0
Office of the Under Secretary for International Affairs and Commodity Programs.....	419	-5	-414	0
Office of the Assistant Secretary for Small Community and Rural Development.....	424	-5	-419	0
Office of the Assistant Secretary for Natural Resources and Environment.....	445	-6	-439	0
Office of the Assistant Secretary for Food and Consumer Services.....	412	-5	-407	0
Total, Office of the Secretary.....	6,889	-87	492	7,294
Departmental Administration.....	22,022	0	0	22,022
Hazardous Waste.....	20,000	-73	0	19,927
Advisory Committees.....	1,494	0	0	1,494
Rental Payments and Building Operations.....	0	0	72,027	72,027
Rental Payments.....	49,467	-160	-49,307	0
Building Operations and Maintenance.....	23,033	-43	-22,990	0
Office of Public Affairs.....	7,964	0	529	8,493
Office of Congressional Affairs.....	542	0	-542	0
Office of Intergovernmental Affairs.....	479	0	-479	0
Office of the Inspector General.....	52,053	-274	0	51,779
Office of Budget and Program Analysis.....	4,554	-32	0	4,522
Office of the General Counsel.....	21,828	-303	0	21,525
Agricultural Research Service:				
Salaries and Expenses.....	594,339	-8,193	-223	585,923
Buildings and Facilities.....	10,675	0	0	10,675
Total, Agricultural Research Service.....	605,014	-8,193	-223	596,598
Cooperative State Research Service.....	387,680	-4,904	0	382,776
Extension Service.....	371,957	-2,777	0	369,180
National Agricultural Library.....	14,883	-207	0	14,676
Economic Research Service.....	51,102	-513	100	50,689
National Agricultural Statistics Service.....	67,901	-925	-100	66,876
World Agricultural Outlook Board.....	1,936	-26	0	1,910
Animal and Plant Health Inspection Service:				
Salaries and Expenses.....	352,182	-4,816	0	347,366
Buildings and Facilities.....	13,422	-37	223	13,608
Total, Animal and Plant Health Inspection Service.....	365,604	-4,853	223	360,974
Agricultural Marketing Service:				
Marketing Services.....	33,171	0	0	33,171
Payments to States and Possessions.....	1,250	-14	0	1,236
Total, Agricultural Marketing Service.....	34,421	-14	0	34,407

Agency or Item	Adjustments			1990 Estimate
	1990 Appropriations	Sequester: Other		
		Amount	Adjustments	
Food Safety and Inspection Service.....	422,799	-5,901	0	416,898
Federal Grain Inspection Service.....	8,185	0	0	8,185
Agricultural Cooperative Service.....	4,714	0	0	4,714
Office of Transportation.....	2,397	0	0	2,397
Packers and Stockyards Administration.....	9,562	0	0	9,562
Agricultural Stabilization and Conservation Service:				
Salaries and Expenses.....	(632,588)	(8,856)	110	(623,842)
Dairy Indemnity Program.....	5	0	0	5
Agricultural Conservation Program.....	184,935	-2,566	0	182,369
Emergency Conservation Program.....	10,000	-73	0	9,927
Forestry Incentives Program.....	12,446	0	0	12,446
Conservation Reserve Program.....	1,010,978	0	0	1,010,978
Colorado River Basin Salinity Control Program.....	10,420	-79	0	10,341
Water Bank Program.....	12,371	-131	0	12,240
Total, Agricultural Stabilization and Conservation Service.....	1,241,155	-2,849	110	1,238,416
Federal Crop Insurance Corporation:				
Administrative and Operating Expenses.....	225,626	-2,932	0	222,694
Federal Crop Insurance Corporation Fund.....	162,939	0	0	162,939
Total, Federal Crop Insurance Corporation.....	388,565	-2,932	0	385,633
Commodity Credit Corporation:				
Reimbursement for Net Realized Losses.....	4,233,000	0	0	4,233,000
Portion Applied to Debt Reduction.....	-4,233,000	0	0	-4,233,000
Export Credit Programs.....	(5,500,000)	0	(0)	(5,500,000)
Farmers Home Administration:				
Rural Housing Insurance Fund:				
Reimbursement for Losses.....	2,677,897	0	0	2,677,897
Reimbursement for Rural Rental Assistance Payments.....	212,468	0	0	212,468
Total, Rural Housing Insurance Fund.....	2,890,365	0	0	2,890,365
Rural Rental Assistance Payments.....	(300,310)	(3,993)	(0)	(296,317)
Loan Levels:				
Insured Loans.....	(1,932,490)	(26,760)	(0)	(1,905,730)
Agricultural Credit Insurance Fund:				
Reimbursement for Losses.....	4,120,159	0	3,456	4,123,615
Grants for State Mediation Programs.....	3,500	-44	-3,456	0
Total, Agricultural Credit Insurance Fund.....	4,123,659	-44	0	4,123,615
Loan Levels:				
Direct Loans.....	(1,591,100)	(20,864)	(0)	(1,570,236)
Guaranteed Loans.....	(3,077,000)	(40,256)	(0)	(3,036,744)
Rural Development Insurance Fund:				
Reimbursement for Losses.....	1,474,499	0	0	1,474,499
Loan Levels:				
Direct Loans.....	(450,890)	(6,216)	(0)	(444,674)
Guaranteed Loans.....	(194,700)	(1,388)	(0)	(193,312)
Self-Help Housing Land Development Fund (Loans).....	(500)	(0)	(0)	(500)
Rural Development Loan Fund.....	17,500	-182	0	17,318
Loans.....	(19,500)	(203)	(0)	(19,297)
Rural Water and Waste Disposal Grants.....	209,395	-1,695	0	207,700
Rural Development/Industrial Grants.....	16,500	-94	0	16,406
Very Low-Income Housing Repair Grants.....	12,500	0	0	12,500
Rural Housing Preservation Grants.....	19,140	0	0	19,140
Rural Housing for Domestic Farm Labor.....	11,000	-138	0	10,862
Mutual and Self-Help Housing.....	8,750	-116	0	8,634
Rural Community Fire Protection Grants.....	3,091	0	0	3,091
Compensation for Construction Defects.....	500	0	0	500
Salaries and Expenses.....	422,934	0	600	423,534
Office of the Administrator.....	600	0	-600	0
Total, Farmers Home Administration.....	9,210,433	-2,269	0	9,208,164

Agency or Item	1990	Adjustments		1990
	Appropriations	Sequester	Other	Estimate
		Amount	Adjustments	

Rural Electrification Administration:				
Rural Electrification and Telephone Revolving Fund:				
Loans.....	(1,794,375)	(0)	(0)	(1,794,375)
Reimbursement for Interest Subsidies and Losses....	244,100	-3,343	0	240,757
Rural Telephone Bank:				
Loans.....	(177,045)	(0)	(0)	(177,045)
Purchase of Capital Stock.....	28,710	0	0	28,710
Rural Communication Development Fund.....	1,329	0	0	1,329
Rural Economic Development Subaccount.....	5,000	-8	0	4,992
Salaries and Expenses.....	31,124	0	194	31,318
Office of the Administrator.....	194	0	-194	0

Total, Rural Electrification Administration.....	310,457	-3,351	0	307,106

Soil Conservation Service:				
Conservation Operations.....	481,000	-4,051	160	477,109
River Basin Surveys and Investigations.....	12,292	0	0	12,292
Watershed Planning.....	8,824	0	0	8,824
Watershed and Flood Prevention Operations.....	182,373	-2,506	1,000	180,867
Resource Conservation and Development.....	27,620	-365	0	27,255
Great Plains Conservation Program.....	20,884	0	0	20,884

Total, Soil Conservation Service.....	732,993	-6,922	1,160	727,231

Food and Nutrition Service:				
Child Nutrition Programs.....	730,940	-58	0	730,882
Special Milk Program.....	20,449	-140	0	20,309
Food Donations Programs for Selected Groups.....	0	0	308,090	308,090
Cash and Commodities for Selected Groups.....	246,510	-3,448	-243,062	0
Commodity Supplemental Food Program.....	65,028	0	-65,028	0
Special Supplemental Food Program for Women, Infants, and Children (WIC).....	2,126,000	-42	0	2,125,958
Food Stamp Program.....	14,770,346	-757	936,750	15,706,339
Nutrition Assistance for Puerto Rico.....	936,750	0	-936,750	0
Temporary Emergency Food Assistance Program.....	170,000	-605	0	169,395
Food Program Administration.....	93,026	-1,299	0	91,727

Total, Food and Nutrition Service.....	19,159,049	-6,349	0	19,152,700

Human Nutrition Information Service.....	9,145	-114	0	9,031

Foreign Agricultural Service.....	102,729	-1,386	0	101,343
The General Sales Manager.....	(7,415)	(0)	(0)	(7,415)

Office of International Cooperation and Development:				
Salaries and Expenses.....	6,118	-77	0	6,041
Scientific Activities Overseas.....	875	0	0	875

Total Office of International Cooperation and Development.....	6,993	-77	0	6,916

Public Law 480:				
Titles I and III.....	309,900	-4,278	0	305,622
Titles II.....	682,100	-9,501	0	672,599

Total, Public Law 480.....	992,000	-13,779	0	978,221

Subtotal, Agricultural Bill Appropriations.....	34,711,999	-69,313	1,000	34,643,686

Agency or Item	1990	Adjustments		1990
	Appropriations	Sequester	Other	Estimate
		Amount	Adjustments	
Forest Service:				
Forest Research.....	147,182	-2,007	0	145,175
State and Private Forestry.....	105,506	-1,258	0	104,248
National Forest System.....	1,149,232	-12,566	0	1,136,666
Forest Service Firefighting.....	561,139	-6,135	0	555,004
Construction.....	221,960	0	0	221,960
Land Acquisition.....	63,433	0	0	63,433
Other Funds.....	6,868	-76	0	6,792
Total, Forest Service.....	2,255,320	-22,042	0	2,233,278
Total, Direct Appropriation for USDA.....	36,967,319	-91,355	1,000	36,876,964
Permanent Appropriations, Federal Funds:				
Other than Forest Service.....	18,879,455	0	0	18,879,455
Forest Service.....	550,889	0	0	550,889
Total, Permanent Appropriations, Federal Funds.....	19,430,344		0	19,430,344
Permanent Appropriations, Trust Funds:				
Other than Forest Service.....	106,367	0	0	106,367
Forest Service.....	345,117	0	0	345,117
Total, Permanent Appropriations, Trust Funds.....	451,484		0	451,484
Offsetting Receipts.....	-1,594,149	0	0	-1,594,149
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE, Existing Legislation.....	55,254,998	-91,355	1,000	55,164,643

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 3--Statement of Increases and Decreases in Budget Authority,
1991 Estimate Compared with 1990 Estimate
(Dollars in Thousands)

Agency or Item	1990 Adjusted Base	1991 Request	Change
OFFICE OF THE SECRETARY:			
Program and Policy Direction and Coordination:			
Office of the Secretary/Deputy Secretary.....	2,110	2,420	310
Under/Assistant Secretaries.....	4,394	5,366	972
Studies	790	0	-790
TOTAL, Office of the Secretary.....	7,294	7,786	492
DEPARTMENTAL ADMINISTRATION:			
Personnel.....	6,032	6,517	485
Finance and Management.....	3,921	4,093	172
Operations.....	2,728	2,956	228
Information Resources Management.....	4,901	5,027	126
Advocacy and Enterprise.....	3,113	3,351	238
Administrative Law Judges and Judicial Officer..	1,325	1,361	36
National Communication System.....	2	50	48
TOTAL, Departmental Administration.....	22,022	23,355	1,333
HAZARDOUS WASTE MANAGEMENT.....	19,927	29,586	9,659
WORKING CAPITAL FUND.....	0	3,750	3,750
RENTAL PAYMENTS AND BUILDING OPERATIONS:			
Rental Payments.....	49,037	49,305	268
Building Operations.....	22,990	25,093	2,103
TOTAL, Rental Payments and Building Operations	72,027	74,398	2,371
ADVISORY COMMITTEES.....	1,494	1,407	-87
OFFICE OF PUBLIC AFFAIRS:			
Public Affairs.....	8,072	8,442	370
Intergovernmental Affairs.....	421	440	19
TOTAL, Office of Public Affairs.....	8,493	8,882	389
OFFICE OF THE INSPECTOR GENERAL:			
Audits and Investigations.....	51,779	57,630	5,851
OFFICE OF BUDGET AND PROGRAM ANALYSIS.....	4,522	4,971	449
OFFICE OF THE GENERAL COUNSEL:			
Legal Services.....	21,525	23,517	1,992
AGRICULTURAL RESEARCH SERVICE:			
Research on Soil and Water Conservation.....	73,565	89,043	15,478
Research on Plant Sciences.....	216,589	229,752	13,163
Research on Animal Sciences.....	99,833	104,120	4,287
Research on Commodity Conversion and Delivery...	110,113	122,048	11,935
Human Nutrition Research.....	47,873	48,027	154
Integration of Agricultural Systems.....	12,108	12,228	120
Repair and Maintenance of Facilities.....	24,914	17,364	-7,550
Contingencies.....	928	928	0
Subtotal, Agricultural Research Service.....	585,923	623,510	37,587
Buildings and Facilities:			
U.S. Salinity Laboratory, Riverside, Calif....	2,000	0	-2,000
National Seed Storage Laboratory, Fort Collins, Colorado.....	5,500	4,000	-1,500
Poultry Disease Laboratory, Athens, Georgia...	0	2,500	2,500
South Central Agricultural Research Center, Lane, Oklahoma.....	150	0	-150
Modernization of Facilities, ARS Beltsville Agricultural Research Center, Beltsville, Md.	0	16,000	16,000
U.S. Fruit and Vegetable Laboratory, Yakima, Washington.....	1,000	10,100	9,100
Northwest Small Fruit Center.....	50	0	-50
Bee Lab at Waslaco, Texas.....	340	0	-340

Agency or Item	1990 Adjusted Base	1991 Request	Change

AGRICULTURAL RESEARCH SERVICE (Cont'd):			
Buildings and Facilities (Cont'd):			
U.S. Vegetables Lab at Charleston, S. Car.....	1,135	0	-1,135
Plant Stress and Water Conservation Lab Lubbock, Texas.....	500	0	-500
Total, Buildings and Facilities, ARS.....	10,675	32,600	21,925
TOTAL, Agricultural Research Service.....	596,598	656,110	59,512
COOPERATIVE STATE RESEARCH SERVICE:			
Payments under the Hatch Act.....	155,058	158,545	3,487
Cooperative Forestry Research.....	17,279	12,975	-4,304
Payments to 1890 Colleges and Tuskegee University.....	25,012	26,169	1,157
Special Research Grants.....	73,127	30,965	-42,162
Competitive Research Grants.....	42,521	100,000	57,479
Animal Health and Disease Research, Section 1433	5,407	0	-5,407
Federal Administration (Direct Appropriation)...	13,336	12,239	-1,097
Higher Education.....	5,928	6,000	72
Subtotal, Cooperative State Research Service..	337,668	346,893	9,225
Buildings and Facilities.....	45,108	0	-45,108
TOTAL, Cooperative State Research Service.....	382,776	346,893	-35,883
EXTENSION SERVICE:			
Smith-Lever Sections 3b&c.....	242,272	246,535	4,263
Smith-Lever Section 3d:			
Food Safety.....	0	2,000	2,000
Youth at Risk.....	0	10,000	10,000
Water Quality.....	5,211	15,500	10,289
Food and Nutrition Education.....	58,197	21,600	-36,597
Pest Management.....	7,110	7,164	54
Farm Safety.....	963	0	-963
Pesticide Impact Assessment.....	2,561	3,580	1,019
Urban Gardening.....	3,474	0	-3,474
Financial Management.....	1,416	0	-1,416
Rural Development Centers.....	943	0	-943
Renewable Resource Extension Act.....	2,744	0	-2,744
D. C. Extension.....	946	1,000	54
Disadvantaged Farmer Assistance Grants.....	3,325	0	-3,325
1890 Colleges and Tuskegee University.....	21,836	23,092	1,256
1890's Facilities.....	9,437	9,508	71
Federal Administration and Coordination.....	8,745	5,697	-3,048
TOTAL, Extension Service.....	369,180	345,676	-23,504
NATIONAL AGRICULTURAL LIBRARY:			
Library Materials.....	1,298	2,204	906
Networking.....	76	328	252
Agricultural Law Library.....	385	0	-385
All Other.....	12,917	13,241	324
TOTAL, National Agricultural Library.....	14,676	15,773	1,097
ECONOMIC RESEARCH SERVICE:			
Economic Analysis and Research.....	50,689	56,262	5,573
NATIONAL AGRICULTURAL STATISTICS SERVICE:			
Agricultural Labor Data.....	2,480	4,330	1,850
Improved Sampling Frame for Agriculture.....	4,068	6,468	2,400
Improved Data for Food Safety.....	0	7,000	7,000
All Other.....	60,328	63,353	3,025
TOTAL, National Agricultural Statistics Service.....	66,876	81,151	14,275
WORLD AGRICULTURAL OUTLOOK BOARD:			
Agricultural Outlook and Situation.....	1,910	2,404	494
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:			
Agricultural Quarantine Inspection.....	64,615	74,969	10,354
Boll Weevil.....	12,841	9,816	-3,025

Agency or Item	1990 Adjusted Base	1991 Request	Change
ANIMAL AND PLANT HEALTH INSPECTION SERVICE (Cont'd):			
Grasshopper/Mormon Cricket.....	8,517	6,078	-2,439
Imported Fire Ant.....	4,232	1,552	-2,680
Medfly.....	9,729	10,431	702
Noxious Weeds.....	842	589	-253
Pink Bollworm.....	1,302	1,010	-292
Russian Wheat Aphid	898	0	-898
Witchweed.....	4,857	5,144	287
Pseudorabies.....	3,292	3,075	-217
Scrapie Eradication	1,085	0	-1,085
Brucellosis Eradication.....	61,927	64,553	2,626
Screwworm.....	31,607	33,391	1,784
Biotechnology.....	4,685	6,518	1,833
Animal Damage Control.....	29,407	32,051	2,644
Contingency Fund.....	4,443	4,500	57
Animal Welfare.....	7,464	8,688	1,224
All Other.....	95,623	105,585	9,962
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Subtotal, Animal and Plant Health			
Inspection Service.....	347,366	367,950	20,584
Buildings and Facilities.....	13,608	25,396	11,788
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TOTAL, Animal and Plant Health			
Inspection Service.....	360,974	393,346	32,372
FOOD SAFETY AND INSPECTION SERVICE:			
Slaughter Inspection.....	242,272	257,115	14,843
Processing Inspection.....	103,142	108,561	5,419
Import-Export Inspection.....	10,481	10,946	465
Laboratory Services.....	24,429	25,738	1,309
Grants-to-States.....	36,574	38,522	1,948
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TOTAL, Food Safety and Inspection Service.....	416,898	440,882	23,984
FEDERAL GRAIN INSPECTION SERVICE:			
Standardization and Compliance Activities.....	8,185	10,443	2,258
AGRICULTURAL COOPERATIVE SERVICE:			
Research on Agricultural Cooperatives.....	2,779	2,829	50
Technical Assistance to Agricultural Cooperatives.....	1,935	1,935	0
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TOTAL, Agricultural Cooperative Service.....	4,714	4,764	50
AGRICULTURAL MARKETING SERVICE:			
Marketing Services:			
Market News.....	16,366	17,694	1,328
Inspection and Standardization.....	13,344	15,136	1,792
Market Protection and Promotion.....	1,838	17,737	15,899
Wholesale Market Development.....	1,623	1,684	61
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Subtotal, Marketing Services.....	33,171	52,251	19,080
Payments to States and Possessions.....	1,236	942	-294
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TOTAL, Agricultural Marketing Service.....	34,407	53,193	18,786
OFFICE OF TRANSPORTATION:			
Salaries and Expenses.....	2,397	2,429	32
PACKERS AND STOCKYARDS ADMINISTRATION:			
Administration of Packers and Stockyards Act....	9,434	10,559	1,125
Certification of Clear Title.....	128	128	0
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TOTAL, Packers and Stockyards Administration..	9,562	10,687	1,125
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:			
Salaries and Expenses.....	623,842	630,406	6,564
Portion to be financed through transfers from CCC.....	-623,732	-630,406	-6,674
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Subtotal, Salaries and Expenses.....	110	0	-110
Dairy Indemnity Program.....	5	0	-5
Conservation Reserve Program.....	1,010,978	1,878,038	867,060
Agricultural Conservation Program.....	182,369	176,000	-6,369

Agency or Item	1990 Adjusted Base	1991 Request	Change
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE (Cont'd):			
Forestry Incentives Program.....	12,446	12,446	0
Water Bank Program.....	12,240	10,498	-1,742
Emergency Conservation Program.....	9,927	0	-9,927
Colorado River Basin Salinity Program.....	10,341	14,783	4,442
TOTAL, Agricultural Stabilization and Conservation Service.....	1,238,416	2,091,765	853,349
FEDERAL CROP INSURANCE CORPORATION:			
Administrative and Operating Expenses.....	222,694	314,429	91,735
Federal Crop Insurance Corporation Fund Premium Subsidy.....	162,939	286,693	123,754
TOTAL, Federal Crop Insurance Corporation...	385,633	601,122	215,489
COMMODITY CREDIT CORPORATION:			
Export Credit Guarantees.....	(5,500,000)	(5,500,000)	0
Commodity Credit Corporation Fund:			
Reimbursement for Net Realized Losses.....	4,233,000	6,100,000	1,867,000
Portion Applied to Debt Reduction and Portion Applied to Liquidate Contract Authority.....	-4,233,000	-6,100,000	-1,867,000
Total, Commodity Credit Corporation.....	0	0	0
FARMERS HOME ADMINISTRATION:			
Rural Housing Insurance Fund:			
Loan Levels:			
Direct Loans.....	(1,905,730)	(1,621,350)	(-284,380)
Reimbursement for Losses.....	2,677,897	2,667,186	-10,711
Guaranteed Subsidy.....	0	362,460	362,460
Reimbursement for Rural Rental Assistance Payments.....	212,468	253,496	41,028
Total, Rural Housing Insurance Fund.....	2,890,365	3,283,142	392,777
Self-Help Housing Land Development Fund.....	(500)	(0)	(-500)
Agricultural Credit Insurance Fund:			
Loan levels:			
Real Estate Loans.....	(807,259)	(188,500)	(-368,759)
Operating Loans.....	(3,248,485)	(3,100,000)	(-365,985)
Soil Conservation Loans.....	(4,600)	(0)	(-4,600)
Emergency Loans (Disaster).....	(600,000)	(25,000)	(-554,136)
Interest Buy Down.....	(50,000)	(50,000)	(0)
Reimbursement for Losses.....	4,120,159	6,014,356	1,894,197
Guaranteed Subsidy.....	0	33,227	33,227
Grants for State Mediation Programs	3,456	2,000	-1,456
Total, Agricultural Credit Insurance Fund...	4,123,615	6,049,583	1,925,968
Rural Development Insurance Fund:			
Loan Levels:			
Water and Waste Disposal Loans.....	(424,758)	(350,000)	(-74,758)
Business and Industrial Loans.....	(95,018)	(0)	(-95,018)
Disaster Assistance Acts, 1988, 1989.....	(70,000)	(70,000)	(0)
Community Facility Loans.....	(118,210)	(95,700)	(-22,510)
Reimbursement for Losses.....	1,474,499	1,666,160	191,661
Total, Rural Development Insurance Fund...	1,474,499	1,666,160	191,661
Rural Development Loan Fund.....	17,318	28,000	10,682
Loans.....	(19,297)	(30,000)	(10,703)
Total, Rural Development Loan Fund.....	17,318	28,000	10,682
Rural Water and Waste Disposal Grants:			
Water Supply.....	113,986	55,440	-58,546
Waste Disposal.....	87,525	42,570	-44,955
Combination-Water Supply and Waste Disposal...	2,035	990	-1,045
Technical Assistance.....	4,154	1,000	-3,154
Total, Rural Water and Waste Disposal Grants	207,700	100,000	-107,700

Agency or Item	1990 Adjusted Base	1991 Request	Change
FARMERS HOME ADMINISTRATION (Cont'd):			
Very Low-Income Housing Repair Grants.....	12,500	10,000	-2,500
Rural Housing for Domestic Farm Labor.....	10,862	10,000	-862
Mutual and Self-Help Housing.....	8,634	0	-8,634
Rural Community Fire Protection Grants.....	3,091	0	-3,091
Rural Housing Voucher Program.....	0	189,928	189,928
Rural Rental Assistance Payments, RHIF.....	(296,317)	(258,000)	(-38,317)
Compensation for Construction Defects.....	500	0	-500
Rural Housing Preservation Grants.....	19,140	15,000	-4,140
Rural Development Grant Program.....	16,406	0	-16,406
Salaries and Expenses.....	427,534	451,787	24,253
Transfer from Loan Accounts.....	-4,000	-4,000	0
Total, Direct Appropriation, Salaries and Expenses.....	423,534	447,787	24,253
TOTAL, Farmers Home Administration.....	9,208,164	11,799,600	2,591,436
RURAL ELECTRIFICATION ADMINISTRATION:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
REA Direct Loans.....	(622,050)	(200,000)	(-422,050)
FFB Direct Loans.....	(813,450)	(0)	(-813,450)
Total, Electrification Program.....	(1,435,500)	(200,000)	(-1,235,500)
Telephone Program:			
REA Direct Loans.....	(239,250)	(0)	(-239,250)
FFB Direct Loans.....	(119,625)	(0)	(-119,625)
Total, Telephone Program.....	(358,875)	(0)	(-358,875)
Total, Rural Electrification and Telephone Revolving Fund.....	(1,794,375)	(200,000)	(-1,594,375)
Rural Telephone Bank:			
Purchase of Capital Stock.....	28,710	0	-28,710
Direct Loan Level.....	(177,045)	(125,000)	(-52,045)
Rural Communication Development Fund:			
Reimbursement for Losses.....	1,329	1,264	-65
Rural Economic Development Subaccount.....	4,992	0	-4,992
Salaries and Expenses.....	31,318	33,055	1,737
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses.....	240,757	0	-240,757
TOTAL, Rural Electrification Administration..	307,106	34,319	-272,787
SOIL CONSERVATION SERVICE:			
Conservation Operations:			
Technical Assistance.....	396,426	424,308	27,882
Soil Surveys.....	68,075	69,812	1,737
Snow Survey and Water Forecasting.....	5,447	5,563	116
Operation of Plant Materials Centers.....	7,161	7,315	154
Total, Conservation Operations.....	477,109	506,998	29,889
River Basin Surveys and Investigations:			
Cooperative Studies.....	8,306	6,994	-1,312
Flood Plain Management Assistance.....	2,512	2,116	-396
Interagency Coordination and Program Formulation.....	1,474	1,241	-233
Total, River Basin Surveys and Investigation Watershed Planning.....	12,292	10,351	-1,941
Water and Flood Prevention Operations:	8,824	6,875	-1,949
Watershed Operations authorized by P.L. 534...	25,889	20,218	-5,671
Emergency Watershed Protection Operations.....	19,855	10,041	-9,814
Small Watersheds Authorized by P.L. 566.....	135,123	120,853	-14,270
Total, Water and Flood Prevention Operations.....	180,867	151,112	-29,755

Agency or Item	1990 Adjusted Base	1991 Request	Change
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SOIL CONSERVATION SERVICE (Cont'd):			
Resource Conservation and Development:			
Technical Assistance.....	20,235	22,515	2,280
Financial Assistance.....	6,961	2,288	-4,673
Loan Services.....	59	59	0
Total, Resource Conservation and Development	27,255	24,862	-2,393
Great Plains Conservation Program:			
Cost-Sharing Assistance.....	12,603	15,451	2,848
Cost-Sharing Program and Contract Administration.....	2,650	2,940	290
Technical Assistance.....	5,631	6,246	615
Total, Great Plains Conservation Program....	20,884	24,637	3,753
TOTAL, Soil Conservation Service.....	727,231	724,835	-2,396
FOOD AND NUTRITION SERVICE:			
Child Nutrition Programs:			
School Lunch Program.....	3,115,124	3,223,888	108,764
School Breakfast Program.....	563,926	606,036	42,110
Child Care Food Program.....	757,288	794,401	37,113
Summer Feeding Program.....	170,872	179,716	8,844
State Administrative Expenses.....	60,647	64,389	3,742
Commodity Procurement.....	207,837	223,666	15,829
Nutrition Studies and Surveys.....	3,142	3,085	-57
Nutrition Education and Training.....	5,000	5,000	0
Federal Review System.....	3,600	5,653	2,053
Subtotal, Child Nutrition Programs.....	4,887,436	5,105,834	218,398
Transfer from Section 32.....	-4,156,554	-4,632,259	-475,705
Total, Child Nutrition Programs.....	730,882	473,575	-257,307
Special Milk Program:			
Cash Payments to States.....	20,309	19,268	-1,041
Food Donations Programs for Selected Groups:			
Food Distribution on Indian Reservations.....	60,140	74,841	14,701
Nutrition for the Elderly.....	143,482	149,897	6,415
Commodities for Soup Kitchens.....	39,440	32,000	-7,440
Commodity Supplemental Food Program (CSFP)....	65,028	62,932	-2,096
Total, Food Donations for Selected Groups...	308,090	319,670	11,580
Special Supplemental Feeding Programs (WIC)....	2,125,958	2,215,248	89,290
Food Stamp Program:			
Estimated Properly Issued Benefits.....	12,463,187	13,173,145	709,958
Estimated State Overissuance.....	938,089	961,131	23,042
State Administration.....	1,165,603	1,230,222	64,619
Employment and Training.....	149,378	153,394	4,016
Other Program Costs.....	53,332	58,789	5,457
Contingency Reserve.....	0	500,000	500,000
Excess State Error Liabilities.....	0	-100,000	-100,000
Total, Food Stamp Program.....	14,769,589	15,976,681	1,207,092
Nutrition Assistance for Puerto Rico.....	936,750	0	-936,750
Temporary Emergency Food Assistance Program....	169,395	170,000	605
Food Program Administration:			
Federal Administrative Expenses.....	91,727	96,778	5,051
TOTAL, Food and Nutrition Service.....	19,152,700	19,271,220	118,520
HUMAN NUTRITION INFORMATION SERVICE:			
Research, Analysis, and Technical Assistance....	9,031	10,705	1,674
FOREIGN AGRICULTURAL SERVICE:			
Foreign Agricultural Affairs.....	31,848	33,194	1,346
Foreign Market Information and Access.....	15,840	16,065	225
Foreign Market Development.....	53,655	54,289	634
The General Sales Manager.....	(7,415)	(8,090)	(675)
TOTAL, Foreign Agricultural Service.....	101,343	103,548	2,205

Agency or Item	1990		
	Adjusted Base	1991 Request	Change
OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT:			
Salaries and Expenses:			
International Scientific and Technical Cooperation.....	3,610	3,912	302
International Agricultural Development.....	1,937	472	-1,465
Operation FAST.....	494	509	15
Total, Salaries and Expenses.....	6,041	4,893	-1,148
Scientific Activities Overseas (Foreign Currency Program).....	875	0	-875
TOTAL, Office of International Cooperation and Development.....	6,916	4,893	-2,023
PUBLIC LAW 480:			
Financing Sales (Title I and III).....	305,622	251,853	-53,769
Commodities Donated (Title II).....	672,599	646,000	-26,599
TOTAL, Public Law 480.....	978,221	897,853	-80,368
TOTAL, Direct Appropriation for USDA--Agricultural Bill.....	34,643,686	38,195,155	3,551,469
FOREST SERVICE:			
Forest Research.....	145,175	148,672	3,497
State and Private Forestry.....	104,248	56,617	-47,631
National Forest System.....	1,136,666	1,211,543	74,877
Construction.....	221,960	222,906	946
Land Acquisition.....	63,433	63,486	53
Other Funds	6,792	15,900	9,108
Firefighting	555,004	297,849	-257,155
TOTAL, Forest Service.....	2,233,278	2,016,973	-216,305
TOTAL, Direct Appropriation for USDA.....	36,876,964	40,212,128	3,335,164
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,810	2,850	40
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act.....	5,675	5,675	0
Funds for Strengthening Markets, Income and Supply (Section 32).....	581,020	373,984	-207,036
Commodity Credit Corporation:			
National Wool Act.....	93,485	121,316	27,831
Borrowing Authority.....	9,139,283	13,084,435	3,945,152
Farmers Home Administration:			
Agricultural Credit Insurance Fund.....	1,751,057	0	-1,751,057
Rural Housing Insurance Fund.....	2,120,763	633,862	-1,486,901
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund.....	957,726	0	-957,726
Rural Telephone Bank.....	71,082	42,666	-28,416
Food and Nutrition Service.....	4,156,554	4,632,259	475,705
TOTAL, Permanent Appropriations, Federal Funds (Excluding Forest Service).....	18,879,455	18,897,047	17,592
Forest Service.....	550,889	519,681	-31,208
TOTAL, Permanent Appropriations, Federal Funds	19,430,344	19,416,728	-13,616
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	2,633	2,500	-133
Agricultural Research Service.....	5,000	5,000	0
Economic Research Service.....	200	200	0
National Agricultural Statistics Service.....	200	200	0
Animal and Plant Health Inspection Service.....	5,000	5,000	0
Food Safety and Inspection Service.....	1,150	1,200	50
Agricultural Marketing Service.....	87,689	87,689	0

Agency or Item	1990		Change
	Adjusted	1991	
	Base	Request	

PERMANENT APPROPRIATIONS--TRUST FUNDS (Cont'd):			
Soil Conservation Service.....	560	560	0
Office of International Cooperation and Development.....	3,935	3,935	0

TOTAL, Permanent Appropriations, Trust Funds (Excluding Forest Service).....	106,367	106,284	-83
Forest Service.....	345,117	359,502	14,385

TOTAL, Permanent Appropriations, Trust Funds..	451,484	465,786	14,302

SUBTOTAL, USDA, Existing Legislation.....	56,758,792	60,094,642	3,335,850

OFFSETTING RECEIPTS.....	-1,594,149	-1,589,540	4,609

TOTAL, USDA, Existing Legislation.....	55,164,643	58,505,102	3,340,459
PROPOSED LEGISLATION:			
Cooperative State Research Service.....	0	-2,850	-2,850
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	0	-78,938	-78,938
Federal Grain Inspection Service.....	0	-5,697	-5,697
Agricultural Marketing Service:			
Marketing Services.....	0	-4,431	-4,431
Agricultural Stabilization and Conservation Service:			
Water Bank Program.....	0	2,295	2,295
Commodity Credit Corporation:			
Authority to Borrow.....	0	-1,750,000	-1,750,000
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	0	-241,576	-241,576
Federal Crop Insurance Fund.....	0	-286,693	-286,693
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving:			
Private Sector Loan Guarantees.....	(0)	(1,100,000)	(1,100,000)
Rural Telephone Bank.....	0	-2,521	-2,521
Private Sector Loan Guarantees.....	(0)	(200,000)	(200,000)
Food and Nutrition Service:			
Food Stamp Program.....	0	-70,000	-70,000
Child Nutrition Program.....	-23,398	-462,264	-438,866
Forest Service.....	0	207,916	207,916

TOTAL, Proposed Legislation.....	-23,398	-2,694,759	-2,671,361

TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	55,141,245	55,810,343	669,098

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 4--New Budget (Obligational) Authority by Appropriation
Fiscal Years 1982 through 1989, and Estimates for 1990 and 1991

(Note -- Amounts for 1982 through 1989 are adjusted for comparability with the appropriation structure proposed in the 1991 Budget Estimates. Amounts in parentheses are not included in totals.)
(Dollars in Millions)

Agency or Item	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991
Office of the Secretary.....	4.5	5.1	5.7	5.8	5.9	5.8	6.2	6.4	7.3	7.8
Departmental Administration...	17.0	17.2	17.5	24.0	20.7	23.9	26.3	26.2	22.0	27.1
Office of Budget and Program Analysis	3.6	3.6	3.8	3.8	3.6	3.8	4.3	4.4	4.5	5.0
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	0.0	0.0	2.0	5.0	19.9	29.6
Rental Payments & Building Op.	53.1	54.6	62.4	64.9	65.7	67.0	69.0	70.7	72.0	74.4
Advisory Committees.....	0.8	1.4	1.4	1.4	1.2	1.4	1.3	1.5	1.5	1.4
Office of Public Affairs.....	8.1	7.7	7.8	8.2	6.8	7.9	8.2	8.4	8.5	8.9
Office of the Inspector General.....	26.7	28.0	29.4	29.9	28.6	45.4	48.8	50.5	51.8	57.6
Transfer from Food Stamps...	13.6	14.8	15.4	16.4	15.9	0.0	0.0	0.0	0.0	0.0
Total, OIG.....	40.3	42.8	44.8	46.3	44.5	45.4	48.8	50.5	51.8	57.6
Office of the General Counsel.	12.5	14.5	16.0	16.4	14.3	17.7	18.7	20.8	21.5	23.5
Transfer from Food Stamps...	0.7	0.8	0.7	1.0	0.8	0.0	0.0	0.0	0.0	0.0
Total, OGC.....	13.2	15.3	16.7	17.4	15.1	17.7	18.7	20.8	21.5	23.5
Agricultural Research Service: Research.....	418.0	453.3	470.2	489.9	478.4	518.2	541.0	563.4	585.9	623.5
Buildings & Facilities.....	8.6	4.9	77.9	22.4	6.0	1.0	15.3	17.0	10.7	32.6
Cooperative State Research Service.....	220.6	244.9	252.7	304.3	282.6	376.7	349.2	338.1	382.8	346.9
Extension Service.....	315.3	328.6	334.3	343.7	328.0	339.0	358.0	361.4	369.2	345.7
National Agricultural Library.	8.2	9.1	10.4	11.5	10.8	11.1	12.2	14.3	14.7	15.8
Economic Research Service.....	38.0	39.0	44.3	47.0	44.1	45.0	48.2	49.3	50.7	56.3
National Ag. Stat. Ser.....	49.3	51.8	54.4	58.2	56.2	57.9	61.2	63.6	66.9	81.2
World Agricultural Outlook Board.....	1.4	1.5	1.5	1.7	1.6	1.6	1.7	1.8	1.9	2.4
Animal & Plant Health Inspec- tion Service.....	284.1	281.9	273.8	300.8	304.9	313.7	331.7	333.7	361.0	393.3
Food Safety & Inspection Serv.	315.2	328.0	338.8	364.3	355.9	373.0	392.0	405.0	416.9	440.9
Federal Grain Inspection Ser: Salaries & Expenses.....	5.3	5.5	6.9	7.0	6.7	6.8	7.0	8.1	8.2	10.4
Inspection & Weighing.....	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, FGIS.....	5.3	5.5	12.9	7.0	6.7	6.8	7.0	8.1	8.2	10.4

Agency or Item	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991
Agricultural Cooperative Ser...	4.5	4.6	4.7	4.7	4.5	4.5	4.6	4.7	4.7	4.8
Agricultural Marketing Service										
Marketing Services.....	37.3	32.5	30.5	30.8	30.5	31.4	32.4	33.4	33.2	52.3
Payments to States & Poss...	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	1.2	0.9
Section 32.....	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, AMS.....	38.3	108.5	31.5	31.8	31.4	32.3	33.3	34.3	34.4	53.2
Office of Transportation.....	2.3	2.4	2.5	2.9	2.3	2.4	2.4	2.4	2.4	2.4
Packers & Stockyards Admin....	8.9	8.8	9.0	9.0	8.7	9.1	9.4	9.6	9.6	10.7
Agricultural Stabilization and Conservation Service:										
Salaries & Expenses.....	58.0	56.6	52.7	50.6	0.2	0.0	0.2	0.4	0.1	0.0
Transfer from CCC.....	(289.7)	(350.3)	(357.1)	(344.2)	(455.1)	(532.7)	(609.9)	(619.0)	(623.7)	(630.4)
Total, S & E.....	(347.7)	(406.9)	(409.8)	(394.8)	(455.3)	(532.7)	(610.1)	(619.4)	(623.8)	(630.4)
Dairy & Beekeeper Indemnity Program.....	0.2	7.0	1.8	0.1	9.1	0.6	0.1	0.0	0.0	0.0
Agricultural Conservation Program	190.0	190.0	190.0	190.0	180.7	176.9	176.9	176.9	182.4	176.0
Colorado River Control Prog.	0.0	0.0	0.0	0.0	0.0	3.8	4.9	5.5	10.3	14.8
Conservation Reserve Program	0.0	0.0	0.0	0.0	0.0	0.0	1,085.8	1,727.5	1,011.0	1,878.0
Forestry Incentives Program.	12.5	12.5	12.5	12.5	11.9	11.9	11.9	12.4	12.4	12.4
Water Bank Program.....	8.8	8.8	8.8	8.8	8.4	8.4	8.4	9.0	12.2	10.5
Emergency Conservation.....	8.8	0.0	19.0	0.0	5.0	10.0	1.0	5.0	9.9	0.0
Total, ASCS.....	278.3	274.9	284.8	262.0	215.3	211.6	1,289.2	1,936.7	1,238.3	2,091.7
Federal Crop Insurance Corp:										
A & O Expenses.....	116.2	236.0	199.9	200.4	209.6	209.6	200.0	202.0	222.7	314.4
Subscription to Capital Stock.....	250.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FCIC Fund:										
Premium Subsidy and Interest Expense.....	57.5	143.3	109.9	273.0	134.2	135.7	228.5	112.0	162.9	286.7
Total, FCIC.....	423.7	529.3	359.8	473.4	343.8	345.3	428.5	314.0	385.6	601.1
Commodity Credit Corporation:										
Reimbursement for Net Realized Losses.....	7,043.2	16,173.5	9,673.6	12,285.8	24,932.9	25,362.0	21,133.7	8,828.3	4,233.0	6,100.0
Portion Applied to Debt Reduction and to Liquidate Contract Authority	0.0	-16,173.5	-9,673.6	-12,285.8	-24,932.9	-25,362.0	-21,133.7	-8,828.3	-4,233.0	-6,100.0

Agency or Item	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991
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Office of Rural Development										
Policy:										
Salaries & Expenses.....	1.8	2.0	2.0	2.3	0.4	0.0	0.0	0.0	0.0	0.0
Farmers Home Administration:										
Rural Housing Insurance Fund:										
Loan Levels:										
Direct.....	(10.1)	(7.1)	(7.1)	(7.9)	(7.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)
Insured.....	(3,443.8)	(2,944.6)	(2,768.9)	(2,710.5)	(1,825.0)	(1,715.5)	(1,844.8)	(1,845.0)	(1,905.7)	(1,621.4)
Reimbursement for Losses	657.9	1,212.8	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,890.4	3,283.1
Total, RHIF.....	657.9	1,212.8	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,890.4	3,283.1
Agricultural Credit Insurance										
Fund:										
Reimbursement for Losses.	464.1	682.1	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,470.6	4,123.6	6,049.6
Real Estate Loans.....	(689.4)	(769.3)	(715.8)	(731.7)	(569.7)	(405.9)	(486.8)	(406.1)	(807.3)	(188.5)
Operating Loans.....	(1,251.0)	(1,735.5)	(2,071.1)	(4,706.9)	(3,570.4)	(2,539.0)	(1,792.1)	(1,735.2)	(3,248.5)	(3,100.0)
Soil Conservation Loans..	(1.9)	(2.0)	(0.1)	(2.7)	(0.3)	(0.1)	(0.0)	(0.0)	(4.6)	(0.0)
Emergency Loans and Buy										
Downs	(2,173.4)	(565.9)	(1,650.9)	(490.9)	(227.4)	(295.0)	(47.2)	(545.4)	(650.0)	(75.0)
Total, ACIF.....	464.1	682.1	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,470.6	4,123.6	6,049.6
Rural Development Insurance										
Fund:										
Reimbursement for Losses.	180.0	336.2	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2
Water & Sewer Facility										
Loans.....	(375.0)	(600.0)	(270.0)	(340.0)	(325.4)	(330.4)	(330.4)	(332.9)	(424.8)	(350.0)
Industrial Development										
Loans.....	(61.2)	(81.9)	(124.3)	(61.3)	(54.8)	(114.8)	(95.4)	(95.7)	(95.0)	(0.0)
Community Facility Loans.	(126.2)	(130.0)	(130.0)	(115.0)	(95.7)	(95.7)	(95.7)	(95.7)	(118.2)	(95.7)
Disaster Assistance	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(3.4)	(70.0)	(70.0)
Total, RDIF.....	180.0	336.2	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2
Rural Development Loan Fund.										
Rural Water & Waste Disposal										
Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	7.5	11.0	17.3	28.0
Very Low Income Housing	125.0	300.0	90.0	115.0	109.4	109.4	109.4	116.9	207.7	100.0
Repair Grants.....	15.0	12.5	12.5	12.5	13.9	12.5	12.5	12.5	12.5	10.0
Rural Housing for Domestic										
Farm Labor.....	13.7	0.0	4.4	0.0	9.5	9.5	9.5	9.5	10.9	10.0
Mutual & Self-Help Housing..	3.9	12.5	6.0	8.0	7.6	8.0	8.0	8.0	8.6	0.0
Rural Community Fire Protec-										
tion Grants.....	3.2	3.2	3.2	3.2	3.1	3.1	3.1	3.1	3.1	0.0
Rural Development Grants....	0.0	0.0	0.0	0.0	0.0	3.0	6.5	6.5	16.4	0.0

Agency or Item	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Farmers Home Admin.(Cont'd):										
Rural Housing Voucher Program.....	0.0	0.0	49.0	52.2	0.0	0.0	0.0	0.0	0.0	189.9
Rural Rental Assistance Payments, RHIF.....	(398.0)	(123.7)	(62.0)	(116.0)	(160.3)	(275.3)	(275.3)	(290.3)	(296.3)	(258.0)
Compensation for Construction Defects.....	0.0	2.0	2.0	1.0	0.7	0.7	0.7	0.5	0.5	0.0
Payments on Rural Housing Preservation Grants.....	0.0	0.0	15.0	5.0	19.1	19.1	19.1	19.1	19.1	15.0
Salaries & Expenses.....	273.8	305.3	330.2	352.3	357.9	394.5	408.4	415.5	423.5	447.8
Transfer from Loan Accounts.....	(0.5)	(1.5)	(1.6)	(1.0)	(4.0)	(4.0)	(4.0)	(4.0)	(4.0)	(4.0)
Total, S & E.....	(274.3)	(306.8)	(331.8)	(353.0)	(361.9)	(398.5)	(412.4)	(419.5)	(427.5)	(451.8)
Total, FmHA.....										
Rural Electrification Admin.: Loan Authorizations:	1,736.6	2,866.6	3,506.5	4,147.4	4,134.1	4,973.4	8,138.8	9,506.7	9,208.1	11,799.6
Electrification.....	(5,884.6)	(4,238.3)	(4,085.0)	(2,050.0)	(1,500.0)	(803.1)	(1,396.7)	(1,435.5)	(1,435.5)	(200.0)
Telephone.....	(326.3)	(304.7)	(375.0)	(375.0)	(375.0)	(229.8)	(193.4)	(358.5)	(358.9)	(0.0)
Total, Loan Authority....	(6,210.9)	(4,543.0)	(4,460.0)	(2,425.0)	(1,875.0)	(1,032.9)	(1,590.1)	(1,794.0)	(1,794.4)	(200.0)
Rural Telephone Bank:										
Purchase of Capital Stock.....	(30.0)	(30.0)	30.0	30.0	28.5	28.7	28.7	28.7	28.7	0.0
Loan Levels.....	(184.8)	(171.6)	(143.0)	(167.8)	(185.0)	(185.1)	(80.1)	(177.0)	(177.0)	(125.0)
Rural Communication Dev. Fund:										
Reimbursement for Losses..	0.0	0.1	0.4	0.8	1.2	1.6	1.3	1.4	1.3	1.3
Salaries & Expenses.....	29.2	29.5	29.9	30.6	29.5	29.4	30.9	31.3	31.3	33.1
Revolving Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	5.0	0.0
Reimbursement to the Fund for Interest Subsidies and Losses.....	0.0	0.0	197.9	216.0	99.4	20.0	327.7	341.0	240.8	0.0
Total, REA.....	29.2	29.6	258.2	277.4	158.6	79.7	388.6	402.9	307.1	34.4
Soil Conservation Service:										
Conservation Operations.....	298.7	336.8	356.0	364.6	348.7	399.7	444.4	465.4	477.1	507.0
River Basin Surveys & Investigations.....	15.5	16.4	15.6	14.9	14.2	12.0	12.0	12.1	12.3	10.4
Watershed Planning.....	8.7	8.9	8.7	8.9	8.5	8.7	8.6	8.7	8.8	6.9
Watershed & Flood Prevention Operations.....	194.0	307.4	195.2	183.8	257.5	177.1	175.9	172.4	180.9	151.1
Resource Conservation & Development.....	26.5	30.7	26.0	26.3	25.0	25.0	25.1	25.1	27.3	24.9

Agency or Item	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991
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Soil Conservation (Cont'd):										
Great Plains Conservation Program.....	21.5	21.3	21.3	21.5	20.5	20.5	20.5	20.5	20.9	24.6
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Total, SCS.....	564.9	721.5	622.8	620.0	674.4	643.0	686.5	704.2	727.3	724.9
Food and Nutrition Service:										
State Child Nutrition Pyts. Trans. from Sec. 32.....	1,082.9 (1,763.9)	1,014.3 (2,281.7)	1,251.5 (2,307.3)	1,474.9 (2,329.8)	601.5 (3,271.6)	1,064.9 (3,295.9)	679.8 (3,817.8)	497.5 (4,093.3)	730.9 (4,156.5)	473.6 (4,632.3)
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Total, CNP.....	(2,846.8)	(3,296.0)	(3,558.8)	(3,804.7)	(3,873.1)	(4,360.8)	(4,497.6)	(4,590.8)	(4,887.5)	(5,105.9)
Special Milk Program.....	28.1	20.1	11.9	17.6	11.5	18.3	21.5	19.9	20.3	19.3
Temporary Emergency Food Assistance Program	0.0	50.0	50.0	57.0	50.0	50.0	50.0	170.0	169.4	170.0
Special Supplemental Food Program (WIC)	934.1	1,193.3	1,400.1	1,500.0	1,580.5	1,705.0	1,852.4	1,929.4	2,126.0	2,215.2
Food Stamp Program.....	11,285.8	12,830.3	12,564.0	12,593.8	12,599.0	12,684.6	13,557.7	13,823.6	15,706.3	15,976.7
Trans. to OIG,OGC,ES.....	-14.2	-15.6	-16.1	-17.3	-16.7	-38.6	-39.6	0.0	0.0	0.0
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Total, Food Stamps.....	11,271.6	12,814.7	12,547.9	12,576.5	12,582.3	12,646.0	13,518.1	13,823.6	15,706.3	15,976.7
Food Donations Program.....	141.4	172.3	166.9	164.4	230.4	193.6	194.1	289.1	308.1	319.7
Food Program Admin.....	95.9	82.5	83.1	84.2	78.5	84.8	85.8	89.2	91.7	96.8
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Total, FNS.....	13,554.0	15,347.2	15,511.4	15,874.6	15,134.7	15,762.6	16,401.7	16,818.7	19,152.7	19,271.3
Human Nutrition Information Service.....	8.5	7.8	6.1	7.5	12.9	7.0	8.6	8.8	9.0	10.7
Foreign Agricultural Service..	66.9	75.0	84.0	83.6	79.5	83.8	95.1	95.4	101.3	103.5
Transfer from CCC.....	(5.4)	(5.6)	(5.9)	(6.0)	(5.8)	(7.0)	(7.2)	(7.6)	(7.4)	(8.1)
Office of International Cooperation & Development:										
Salaries & Expenses.....	3.6	3.7	5.0	5.0	5.1	5.1	5.3	5.3	6.0	4.9
Scientific Activities										
Overseas.....	0.2	5.0	5.0	5.0	2.8	2.5	1.5	1.0	0.9	0.0
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Total, OICD.....	3.8	8.7	10.0	10.0	7.9	7.6	6.8	6.3	6.9	4.9
Public Law 480:										
Titles I and III.....	392.1	428.5	577.0	615.0	628.0	530.8	344.4	399.1	305.6	251.9
Title II.....	607.9	599.5	800.0	1,349.0	615.3	552.3	715.2	699.0	672.6	646.0
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Total, P.L. 480.....	1,000.0	1,028.0	1,377.0	1,964.0	1,243.3	1,083.1	1,059.6	1,098.1	978.2	897.9
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TOTAL, Direct Appropriations, Agricultural Bill.....	26,569.5	22,911.1	24,101.6	25,893.2	24,091.5	25,466.3	30,855.7	33,292.5	34,643.7	38,195.2

Agency or Item	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991
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Forest Service:										
Forest Research.....	112.1	107.7	108.5	113.8	113.6	126.7	132.5	138.3	145.2	148.7
State & Private Forestry.....	65.5	62.8	60.6	58.3	55.3	66.6	79.9	86.7	104.2	56.6
National Forest System.....	1,048.8	1,097.0	922.5	1,111.6	1,168.9	1,185.2	1,240.0	1,594.1	1,136.7	1,211.5
Land Acquisition.....	25.0	63.1	40.1	50.5	31.4	52.2	49.1	64.2	63.4	63.5
Construction.....	261.1	310.5	251.7	111.8	214.7	267.2	214.1	225.5	222.0	222.9
Operation and Maintenance of Recreation Facilities...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1
Acquisition of Lands for National Forests.....	0.7	0.8	0.8	0.7	0.7	1.0	1.0	1.0	1.1	1.1
Acquisition of Lands to Complete Land Exchanges....	0.1	0.1	0.4	0.0	1.1	1.6	0.4	0.3	1.1	1.1
Firefighting	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	555.0	297.8
Range Betterment Fund.....	6.6	5.4	4.0	4.0	3.6	3.8	3.6	3.9	4.6	4.6
Other Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	37.0	-4.0	0.0	0.0
Resource Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0
Total, Forest Service.....	1,519.9	1,647.4	1,388.6	1,450.7	1,589.3	1,704.3	1,757.6	2,207.5	2,233.3	2,016.9
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Total, Direct Appropriations USDA.....	28,089.4	24,558.5	25,490.2	27,343.9	25,680.8	27,170.6	32,613.3	35,500.0	36,877.0	40,212.1
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Permanent Appropriations-- Federal Funds:										
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Coop. State Res. Ser.:										
Morrill-Nelson.....	2.8	2.9	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Agric. Mktg Ser.:										
Section 32.....	2,226.6	2,682.1	2,663.2	2,817.1	3,648.3	3,730.2	4,184.5	4,499.1	4,737.5	5,006.2
PACA.....	2.7	3.7	2.9	3.4	3.7	3.8	5.7	5.6	5.7	5.7
Commodity Credit Corp.:										
Authority to Borrow.....	7,685.9	19,013.3	66.2	11,448.9	16,650.9	19,941.9	10,929.1	12,241.7	9,139.3	13,084.4
Contract Authority.....	1,292.2	8,315.2	0.0	3,611.1	6,274.3	0.0	0.0	0.0	0.0	0.0
National Wool Act.....	42.1	53.9	93.6	132.0	109.4	122.7	152.1	4.5	93.5	121.3
Farmers Home Admin.:										
Agricultural Credit Insurance Fund:										
Net Borrowing from Treasury.....	5,554.7	4,783.5	8,426.2	8,705.9	3,549.1	1,609.8	1,152.1	2,846.9	1,751.1	0.0
Rural Housing Insurance Fund:										
Net Borrowing from Treasury.....	6,515.6	5,287.1	6,002.7	4,269.1	1,055.9	0.0	3,480.0	1,000.0	2,120.8	633.9
Rural Development Insurance Fund.....	1,535.0	1,415.6	1,529.2	1,169.8	445.3	170.0	2,460.4	0.0	0.0	0.0

Agency or Item	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991
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Permanent Appropriations--										
Federal Funds (Cont'd):										
Rural Elec. Admin.:										
Rural Communication										
Development Fund.....	0.4	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Telephone Bank.....	159.3	404.4	75.0	95.6	50.0	79.8	0.0	77.4	71.1	42.7
Rural Electrification and										
Telephone Revolving Fund.	4,608.1	3,497.4	3,112.0	2,593.9	1,784.9	244.7	906.3	179.8	957.7	0.0
Total, Permanent Approp-										
riations (Excluding										
Forest Service).....	29,625.4	45,459.9	21,974.6	34,849.6	33,574.6	25,905.7	23,273.0	20,857.8	18,879.5	18,897.0
Forest Service.....	365.4	296.8	337.7	393.6	839.3	329.6	390.4	572.7	550.9	519.7
Total, Permanent Approp-										
riations, Federal Funds.	29,990.8	45,756.7	22,312.3	35,243.2	34,413.9	26,235.3	23,663.4	21,430.5	19,430.4	19,416.7
Permanent Appropriations--										
Trust Funds:										
Agricultural Research Ser...	1.4	1.7	0.7	1.5	4.8	3.0	3.5	6.0	5.0	5.0
Animal & Plant Health										
Inspection Service.....	3.8	3.3	4.1	5.1	5.0	5.1	5.0	5.6	5.0	5.0
Agricultural Marketing										
Service.....	60.2	88.6	69.3	79.2	82.6	85.5	82.5	85.6	87.7	87.7
Food Safety & Inspection										
Service.....	0.7	0.7	0.8	0.7	0.9	0.9	1.0	1.1	1.2	1.2
Soil Conservation Service...	1.1	10.9	0.6	0.4	0.7	0.3	0.3	0.2	0.6	0.6
Office of International										
Cooperation & Development	6.6	8.9	4.7	4.8	2.8	2.7	3.2	3.8	3.9	3.9
Other Agencies.....	0.2	0.2	0.4	0.4	0.2	0.4	1.9	2.6	3.0	2.9
Total, Permanent Approp.--										
Trust Funds (Excluding FS)	74.0	114.3	80.6	92.1	97.0	97.9	97.4	104.9	106.4	106.3
Forest Service.....	105.9	320.0	265.9	272.1	232.8	295.2	327.2	325.4	345.1	359.5
Total, Permanent Approp.--										
Trust Funds.....	179.9	434.3	346.5	364.2	329.8	393.1	424.6	430.3	451.5	465.8
Total, Permanent Approp.	30,170.7	46,191.0	22,658.8	35,607.4	34,743.7	26,628.4	24,088.0	21,860.8	19,881.9	19,882.5
Total, USDA, Existing										
Legislation.....	58,260.1	70,749.5	48,149.0	62,951.3	60,424.5	53,799.0	56,701.3	57,360.9	56,758.8	60,094.6

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5--Outlays 1989 Actual, 1990 Estimate and 1991 Estimate
(Dollars in Thousands)

NOTE: Amounts for 1989 and 1990 have been adjusted for comparability with the appropriation structure proposed in the 1991 Budget.

Appropriation	1989 Actual	1990 Estimate	1991 Estimate
Office of the Secretary.....	5,546	7,235	7,769
Departmental Administration.....	20,602	21,911	22,922
Hazardous Waste Management.....	1,194	13,158	26,135
Advisory Committees.....	1,555	1,494	1,521
Working Capital Fund.....	4,680	1,001	3,750
Rental Payments and Building Operations.....	65,620	72,562	73,894
Total, Departmental Administration.....	93,651	110,126	128,222
Office of Public Affairs.....	8,019	8,493	8,882
Office of the Inspector General.....	50,611	51,476	57,630
Office of Budget and Program Analysis	4,554	4,522	4,945
Office of the General Counsel.....	20,120	21,525	23,517
Agricultural Research Service.....	567,740	581,110	612,431
Buildings and Facilities.....	7,207	20,000	18,000
Total, ARS.....	574,947	601,110	630,431
Cooperative State Research Service.....	340,635	390,545	371,964
Extension Service.....	360,484	367,478	341,950
National Agricultural Library.....	13,450	14,516	15,376
Economic Research Service.....	50,005	50,172	55,497
National Agricultural Statistics Service.....	62,379	64,837	80,425
World Agricultural Outlook Board.....	1,733	1,888	2,317
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	349,749	347,117	367,950
Buildings and Facilities.....	6,736	13,608	20,466
Total, APHIS.....	356,485	360,725	388,416
Agricultural Marketing Service:			
Marketing Services.....	27,065	31,195	52,251
Payments to States and Possessions.....	992	1,266	1,160
Total, AMS.....	28,057	32,461	53,411
Food Safety and Inspection Service.....	401,358	414,365	440,882
Federal Grain Inspection Service.....	6,588	8,185	10,443
Inspection and Weighing Services.....	53	0	0
Total, FGIS.....	6,641	8,185	10,443
Agricultural Cooperative Service.....	4,883	4,714	4,764
Office of Transportation.....	2,337	2,397	2,429
Packers and Stockyards Administration.....	9,200	9,633	10,687
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	-13,750	-8,746	0
Rural Clean Water Program.....	4,140	4,863	3,626
Dairy Indemnity Program.....	-95	336	66
Agricultural Conservation Program.....	188,615	163,980	165,698
Emergency Conservation Program.....	7,894	9,782	4,601
Forestry Incentives Program.....	13,393	12,425	12,911
Conservation Reserve Program.....	1,372,205	1,765,322	1,991,500
Colorado River Basin Salinity Control Program.....	4,424	8,084	16,260
Water Bank Program.....	8,584	9,935	9,271
Total, ASCS.....	1,585,410	1,965,981	2,203,933

Appropriation	1989 Actual	1990 Estimate	1991 Estimate
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	226,414	183,585	272,645
Federal Crop Insurance Corporation Fund.....	877,012	997,255	538,829
Total, FCIC.....	1,103,426	1,180,840	811,474
Commodity Credit Corporation.....	10,488,780	8,251,597	11,749,792
Farmers Home Administration:			
Rural Housing Insurance Fund.....	3,610,736	2,913,851	2,490,643
Agricultural Credit Insurance Fund.....	2,987,318	2,670,979	1,752,950
Rural Development Insurance Fund.....	402,805	891,262	885,246
Self-Help Housing Land Development Fund.....	-560	236	257
Rural Development Loan Fund.....	4,529	14,553	18,508
Rural Water and Waste Disposal Grants.....	125,611	133,291	145,497
Rural Development Grant Program.....	2,602	8,844	11,023
Very-Low Income Housing Repair Grants.....	12,225	12,225	10,125
Rural Housing Preservation Grants.....	19,066	20,970	19,085
Rural Housing for Domestic Farm Labor.....	11,993	12,242	11,069
Mutual and Self-Help Housing.....	7,413	7,804	7,396
Rural Community Fire Protection Grants.....	2,820	3,000	2,272
Rural Housing Voucher Program.....	15,104	15,132	22,952
Compensation for Construction Defects.....	312	367	319
Salaries and Expenses.....	406,073	419,500	443,500
Total, FmHA.....	7,608,047	7,124,256	5,820,842
Rural Electrification Administration:			
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest			
Subsidies and Losses.....	341,000	240,757	0
Purchase of Rural Telephone Bank Capital Stock.....	28,710	28,710	0
Rural Communication Development Fund.....	1,307	1,338	1,324
Salaries and Expenses.....	30,750	31,545	32,983
Total, REA.....	401,767	302,350	34,307
Soil Conservation Service:			
Conservation Operations.....	445,649	479,365	504,374
River Basin Surveys and Investigations.....	12,158	13,377	10,468
Watershed Planning.....	8,411	9,132	7,147
Watershed and Flood Prevention Operations.....	166,475	187,746	158,379
Resource Conservation and Development.....	25,817	26,765	27,428
Great Plains Conservation Program.....	21,216	20,783	23,533
Total, SCS.....	679,726	737,168	731,329
Food and Nutrition Service:			
Child Nutrition Programs.....	4,555,581	5,001,589	5,237,649
Special Milk Program.....	18,544	18,931	21,958
Food Donations Programs	282,206	311,955	315,742
Special Supplemental Food Program (WIC)	1,942,094	2,127,495	2,210,184
Food Stamp Program.....	13,725,093	15,306,332	15,467,192
Temporary Emergency Food Assistance	160,846	172,091	169,928
Food Program Administration.....	89,932	92,904	96,222
Total, FNS.....	20,774,296	23,031,297	23,518,875
Human Nutrition Information Service.....	8,226	8,878	9,962
Foreign Agricultural Service.....	89,282	101,343	103,548
Office of International Cooperation and Development:			
Salaries and Expenses.....	1,308	6,041	4,893
Scientific Activities Overseas (Foreign Currency Prog)	2,762	2,235	1,820
Total, OICD.....	4,070	8,276	6,713
Public Law 480.....	1,098,100	978,221	897,853
Total, Direct Appropriations, Agricultural Bill.....	46,236,225	46,216,610	48,528,585

Appropriation	1989 Actual	1990 Estimate	1991 Estimate
Forest Service:			
Forest Research.....	134,694	143,725	147,977
State and Private Forestry.....	69,216	100,526	61,081
National Forest System.....	1,605,915	1,196,079	1,198,446
Forest Service Fire Fighting	0	481,173	293,927
Land Acquisition.....	55,377	90,883	63,475
Construction.....	220,993	224,265	220,487
Timber Receipts.....	34,425	63,080	0
Other Appropriations.....	26,947	9,180	0
Acquisition of Lands for National Forests, Special Act	701	1,046	1,098
Acquisition of Lands to Complete Land Exchanges.....	509	985	1,101
Range Betterment Fund.....	3,844	4,503	4,591
Highway Construction: Mt. St. Helens	907	737	0
Operation and Maintenance of Recreation Facilities....	0	0	7,267
Gifts, Donations and Bequests.....	-110	355	30
Working Capital Fund.....	18,827	0	0
Total, Forest Service.....	2,172,245	2,316,537	1,999,480
Total, Direct Appropriations, USDA.....	48,408,470	48,533,147	50,528,065
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service:			
Morrill-Nelson.....	2,850	2,810	2,850
Commodity Credit Corporation:			
National Wool Act.....	93,485	121,316	120,229
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	5,016	5,675	5,675
Funds for Strengthening Markets,			
Income and Supply (Section 32).....	454,307	422,624	365,097
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund..	112,168	-196,463	598,105
Rural Telephone Bank.....	-11,918	2,771	30,399
Total, Permanent Appropriations (Excluding FS)....	655,908	358,733	1,122,355
Forest Service.....	501,248	529,134	523,714
Total, Permanent Appropriations, Federal Funds.....	1,157,156	887,867	1,646,069
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Other than Forest Service.....	107,750	107,245	107,172
Forest Service.....	270,476	333,704	356,467
Total, Permanent Appropriations, Trust Funds.....	378,226	440,949	463,639
Total, Permanent Appropriations.....	1,535,382	1,328,816	2,109,708
OFFSETTING RECEIPTS:			
Other than Forest Service.....	-102,814	-103,734	-103,784
Forest Service.....	-1,524,807	-1,490,415	-1,485,756
Total, Offsetting Receipts.....	-1,627,621	-1,594,149	-1,589,540
TOTAL, EXISTING LEGISLATION.....	48,316,231	48,267,814	51,048,233
PROPOSED LEGISLATION:			
Cooperative State Research Service:			
Morrill-Nelson.....	0	0	-2,850
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	0	0	-78,938
Federal Grain Inspection Service	0	0	-5,697
Agricultural Marketing Service:			
Marketing Services.....	0	0	-4,431
Funds for Strengthening Markets, Income			
and Supply (Section 32).....	0	0	-6,465
Agricultural Stabilization and Conservation Program:			
Water Bank Program.....	0	0	2,295
Commodity Credit Corporation	0	0	-1,500,000

Appropriation	: 1988	: 1989	: 1990
	: Actual	: Estimate	: Estimate

PROPOSED LEGISLATION (Cont'd):			
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses	0	0	-130,865
Federal Crop Insurance Corporation Fund	0	0	-250,526
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund .	0	0	-11,000
Rural Telephone Bank	0	0	-2,521
Food and Nutrition Service:			
Food Stamp Program.....	0	0	-67,741
Child Nutrition Programs.....	0	-22,074	-414,697
Forest Service.....	0	0	140,453

Total, Proposed Legislation.....	0	-22,074	-2,332,983

TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	48,316,231	48,245,740	48,715,250
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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 6--Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1982 Through 1989 and Estimates for 1990 and 1991

(Note -- Amounts reported are based on outlays for the Department of Agriculture as shown in the Budget. Figures are adjusted for comparability with the appropriation structure in the 1991 Budget.)
(Millions of Dollars)

Agency or Item	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Office of the Secretary.....	4.7	5.3	5.0	5.7	6.2	4.8	4.9	5.5	7.2	7.8
Departmental Administration...	9.6	5.0	13.2	17.0	26.3	23.8	20.1	25.2	22.9	26.7
Office of Budget and Program Analysis.....	3.6	3.6	3.8	3.8	3.6	3.8	4.3	4.5	4.5	4.9
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	0.0	0.0	0.7	1.2	13.2	26.1
Rental Payments and Building Operations.....	53.1	54.8	54.2	68.0	62.6	59.3	66.4	65.6	72.6	73.9
Advisory Committees.....	0.8	0.7	0.9	1.1	0.8	0.8	1.0	1.6	1.5	1.5
Office of Public Affairs.....	10.9	6.4	7.2	8.1	6.9	7.2	8.0	8.0	8.5	8.9
Office of the Inspector General.....	38.5	40.8	42.3	42.1	43.0	44.6	48.6	50.6	51.5	57.6
Office of the General Counsel..	13.5	15.5	16.3	18.0	14.9	15.9	18.5	20.1	21.5	23.5
Agricultural Research Service: Agricultural Research.....	428.1	455.4	476.1	484.3	483.6	491.2	514.1	567.7	581.1	612.4
Buildings & Facilities.....	9.1	8.0	3.9	6.4	13.9	32.3	23.1	7.2	20.0	18.0
Cooperative State Research Service.....	219.3	220.4	244.5	243.6	258.1	278.5	298.9	340.6	390.5	372.0
Extension Service.....	306.6	322.7	329.6	338.0	339.7	318.9	317.5	360.5	367.5	342.0
National Agricultural Library.	8.6	6.7	10.0	10.4	11.5	8.8	12.4	13.4	14.5	15.4
Economic Research Service.....	35.6	37.0	40.9	45.1	46.0	43.2	47.1	50.0	50.2	55.5
National Ag. Stat. Ser.....	51.5	49.4	55.5	56.5	58.3	60.3	57.8	62.4	64.8	80.4

Agency or Item	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991
World Agricultural Outlook Board.....	1.7	1.3	1.5	1.6	1.6	1.5	1.7	1.7	1.9	2.3
Animal and Plant Health Inspection Service.....	312.2	232.2	293.0	301.1	278.3	319.3	334.7	356.5	360.7	388.4
Food Safety and Inspection Service.....	318.3	323.2	338.4	359.0	347.5	372.1	389.8	401.4	414.4	440.9
Federal Grain Inspection Service: Salaries and Expenses.....	10.9	4.9	6.0	6.5	7.0	6.9	7.2	6.6	8.2	10.4
Inspection & Weighing.....	1.3	2.2	-2.6	-0.9	0.8	-3.0	-4.9	0.1	0.0	0.0
Agricultural Cooperative Serv.	4.4	4.5	4.1	4.3	4.4	4.6	4.5	4.9	4.7	4.8
Agricultural Marketing Service Marketing Services.....	42.6	7.8	37.9	22.0	45.2	18.9	36.6	27.1	31.2	52.3
Payments to States & Poss...	1.2	1.0	0.9	1.0	0.9	0.8	0.8	1.0	1.3	1.2
Office of Transportation.....	2.0	2.2	2.6	2.5	2.2	2.3	2.5	2.3	2.4	2.4
Packers & Stockyards Admin....	7.2	8.2	8.8	8.7	8.7	9.0	9.2	9.2	9.6	10.7
Agricultural Stabilization and Conservation Service: Salaries & Expenses.....	45.3	28.1	51.2	71.0	-24.6	15.6	-12.7	-13.8	-8.7	0.0
Rural Clean Water Program... Agricultural Conservation Program.....	5.4	5.7	5.2	6.7	7.4	6.5	5.2	4.1	4.9	3.6
Colorado River Salin. Cont. Conservation Reserve	167.8	179.8	180.0	181.8	138.9	157.5	202.7	188.6	164.0	165.7
Water Bank Program.....	0.0	0.0	0.0	0.0	0.0	1.3	3.6	4.4	8.1	16.3
Emergency Conservation Program.....	0.0	0.0	0.0	0.0	0.0	0.0	291.5	1,372.2	1,765.3	1,991.5
Dairy Indemnity Programs....	10.5	10.9	10.0	9.8	9.3	9.5	8.7	8.6	9.9	9.3
Forestry Incentives Program.	4.4	9.9	15.5	11.4	7.1	4.7	4.7	7.9	9.8	4.6
Federal Crop Insurance Corp: Administrative and Operating Expenses.....	0.0	6.1	2.4	0.0	0.0	8.2	0.5	-0.1	0.3	0.1
Federal Crop Insurance Corporation Fund.....	13.5	10.6	10.8	12.5	11.2	9.1	12.4	13.4	12.4	12.9
Federal Crop Insurance Corp: Administrative and Operating Expenses.....	114.5	96.7	126.4	203.6	194.8	176.3	188.2	226.4	183.6	272.6
Federal Crop Insurance Corporation Fund.....	103.6	233.4	449.1	301.9	321.3	277.6	222.4	877.0	997.3	538.8

Agency or Item	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991
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Commodity Credit Corporation:										
Price Support and Special										
Activities.....	11,598.3	18,757.3	7,183.5	17,573.8	25,718.5	22,255.8	12,170.3	10,488.8	8,251.6	11,749.8
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Office of Rural Development										
Policy:										
Salaries & Expenses.....	1.2	1.6	2.0	1.6	0.9	0.1	0.0	0.0	0.0	0.0
Planning Grants.....	2.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Farmers Home Administration:										
Rural Water and Waste										
Disposal Grants.....	209.6	156.7	134.9	175.9	178.2	157.1	136.0	125.6	133.3	145.5
Salaries and Expenses.....	274.1	292.7	323.9	339.0	355.8	383.9	397.4	406.1	419.5	443.5
Rural Community Fire										
Protection Grants.....	2.7	1.9	2.9	3.1	3.0	2.6	2.8	2.8	3.0	2.3
Rural Housing for Domestic										
Farm Labor.....	20.0	15.5	11.1	2.9	17.2	8.8	7.5	12.0	12.2	11.1
Mutual and Self-Help Housing	8.1	7.1	7.6	7.6	7.3	6.4	6.9	7.4	7.8	7.4
Rural Housing Supervisory										
Assistance Grants.....	1.3	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Very Low-Income Housing										
Repair Grants.....	12.7	12.2	13.6	12.0	12.1	13.2	12.7	12.2	12.2	10.1
Rural Housing Voucher Prog..	0.0	0.0	0.0	0.8	6.4	14.5	14.8	15.1	15.1	23.0
Compensation for										
Construction Defects.....	0.0	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.3
Rural Housing Preservation										
Grants.....	0.0	0.0	0.0	0.0	0.0	10.2	18.9	19.1	21.0	19.1
Miscellaneous Expired										
Accounts.....	5.6	3.6	0.8	1.3	0.8	0.0	0.0	0.0	0.0	0.0
Self-Help Housing Land										
Development Fund.....	-0.7	0.6	-1.0	0.0	0.2	0.4	0.0	-0.6	0.2	0.3
Rural Development Grants....	0.0	0.0	0.0	0.0	0.0	0.1	0.5	2.6	8.8	11.0
Rural Housing Insurance Fund	4,046.3	3,583.2	3,430.5	2,385.4	3,234.5	798.1	3,611.3	3,610.7	2,913.9	2,490.6
Agricultural Credit										
Insurance.....	2,425.3	2,103.4	3,887.5	2,782.3	3,233.7	2,563.7	2,617.7	2,987.3	2,671.0	1,753.0
Rural Development										
Insurance Fund.....	1,471.7	1,079.8	1,073.1	723.5	955.8	-209.6	449.8	402.8	891.3	885.2
Rural Develop. Loan Fund....	0.0	0.0	0.0	0.0	-4.1	-2.2	0.2	4.5	14.6	18.5
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Rural Electrification										
Administration:										
Salaries and Expenses.....	27.5	27.3	27.8	27.4	27.3	26.3	27.5	30.7	31.5	33.0
Rural Communication										
Development Fund.....	3.5	7.0	5.0	5.7	0.6	0.8	1.1	1.3	1.3	1.3

Agency or Item	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Rural Electrification Administration (Cont'd): Reimbursement to Revolving Fund for Interest	0.0	0.0	197.9	216.0	99.4	20.0	327.7	341.0	240.8	0.0
Subsidies and Losses.....										
Purchase of Rural Telephone Bank Capital Stock.....	0.0	0.0	30.0	30.0	28.5	28.7	28.7	28.7	28.7	0.0
Soil Conservation Service: Conservation Operations.....	321.6	328.3	354.0	368.8	346.2	361.8	449.7	445.6	479.4	504.4
River Basin Surveys and Investigations.....	15.1	15.7	15.4	15.4	14.6	12.9	9.4	12.2	13.4	10.5
Watershed Planning.....	9.3	8.8	8.2	8.5	8.7	8.2	8.5	8.4	9.1	7.1
Watershed and Flood Prevention Operations.....	195.1	190.8	218.2	248.9	256.6	206.3	184.7	166.5	187.7	158.4
Great Plains Conservation Program.....	22.6	21.3	21.0	21.0	20.0	17.5	20.8	21.2	20.8	23.5
Resource Conservation and Development.....	30.0	26.1	29.5	27.0	27.1	24.4	27.1	25.8	26.8	27.4
Food and Nutrition Service: Food Program Administration. Food Stamp Program.....	83.4 11,014.1	83.0 11,839.2	82.3 11,561.0	83.2 11,701.2	77.9 11,619.4	77.4 11,555.5	84.8 12,265.0	89.9 12,818.9	92.9 14,369.3	96.2 15,465.3
Nutrition Assistance for Puerto Rico.....	0.0	814.2	814.2	824.6	823.7	852.0	880.3	906.2	937.0	1.9
Special Milk Program.....	22.9	14.9	16.0	16.0	15.3	15.4	18.3	18.5	18.9	22.0
Child Nutrition Programs....	3,019.7	3,278.1	3,536.4	3,664.6	3,819.7	4,044.8	4,286.2	4,555.6	5,001.6	5,237.6
Special Supplemental Food Program for Women, Infants and Children.....	929.8	1,149.8	1,397.8	1,494.7	1,577.5	1,669.6	1,852.4	1,942.1	2,127.5	2,210.2
Food Donations Program	121.2	146.9	171.7	209.9	219.4	220.3	193.9	282.2	312.0	315.7
Temporary Emergency Food Assistance Program.....	0.0	6.7	48.7	49.8	49.7	46.5	49.2	160.8	172.1	169.9
Human Nutrition Information Service.....	3.1	5.4	7.3	7.2	8.1	9.6	10.6	8.2	8.9	10.0
Foreign Agricultural Service.. Salaries and Expenses (Foreign Currency Program)	58.7	70.7	73.7	76.3	90.9	78.1	84.3	89.3	101.3	103.5
	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of International Cooperation and Development. Scientific Activities Overseas (Foreign Currency Program).....	0.2 3.9	9.6 3.0	-1.3 2.9	11.6 4.3	2.4 6.1	32.6 3.7	14.6 3.6	1.3 2.8	6.0 2.2	4.9 1.8

Agency or Item	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
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Public Law 480 Programs:										
(Titles I and III).....	414.1	557.0	429.6	662.5	423.0	496.6	238.6	317.7	505.0	383.0
(Titles II).....	515.3	435.0	655.8	1,052.6	672.3	473.3	821.0	780.4	473.2	514.9
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Total, Direct Appropriations..	39,250.7	47,456.5	38,618.7	47,689.4	56,692.5	49,077.8	44,488.6	46,236.2	46,216.6	48,528.6
Forest Service:										
Forest Research.....	113.2	109.8	108.8	113.1	112.2	119.9	135.8	134.7	143.7	148.0
State and Private Forestry..	67.4	66.5	56.9	57.5	53.7	55.4	74.4	69.2	100.5	61.1
Firefighting.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	481.2	293.9
National Forest System.....	1,047.3	987.0	1,056.4	1,062.9	1,145.1	1,231.4	964.5	1,605.9	1,196.1	1,198.4
Land Acquisition.....	10.9	37.3	38.4	42.3	37.9	52.5	63.3	55.4	90.9	63.5
Construction.....	420.8	402.2	292.2	273.2	253.2	228.4	243.2	221.0	224.3	220.5
Youth Conservation Corps....	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other General Appropriations	0.0	0.0	1.3	0.4	1.0	0.2	0.0	26.9	9.2	0.0
Acquisition of Lands for										
National Forests, Special										
Acts.....	0.6	0.4	0.4	0.5	0.7	0.5	0.2	0.7	1.0	1.1
Acquisition of Lands to										
Complete Land Exchanges..	0.1	0.2	0.3	0.0	0.1	1.5	0.1	0.5	1.0	1.1
Range Betterment Fund.....	7.4	5.8	4.3	3.9	3.7	3.7	3.3	3.8	4.5	4.6
Excess Timber Receipts.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.4	63.1	0.0
Other.....	11.0	-40.6	-21.9	-17.6	0.1	4.0	7.7	19.6	1.0	0.0
Operation and Maintenance of										
Recreation Facilities ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
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Total, Forest Service.....	1,679.0	1,568.7	1,537.1	1,536.2	1,607.7	1,697.5	1,492.5	2,172.1	2,316.5	1,999.5
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Total, Direct										
Appropriations.....	40,929.7	49,025.2	40,155.8	49,225.6	58,300.2	50,775.3	45,981.1	48,408.3	48,533.1	50,528.1
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PERMANENT APPROPRIATIONS:										
(Federal Funds):										
Morrill-Nelson.....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Funds for Strengthening										
Markets, Income and Supply										
(Section 32).....	384.9	546.5	417.1	476.3	359.7	391.0	382.0	454.3	422.6	365.1
Perishable Agricultural										
Commodities Act Fund.....	2.9	3.0	3.1	3.5	3.7	4.2	4.5	5.0	5.7	5.7
National Wool Act.....	53.9	93.6	132.0	109.4	122.7	152.1	4.5	93.5	121.3	120.2
Rural Electrification and										
Telephone Loan Revolving										
Fund.....	4,467.0	3,001.2	1,717.4	1.4	302.1	-251.9	-2,093.3	112.2	-196.5	598.1
Rural Telephone Bank.....	78.4	56.8	15.3	-7.7	-14.2	-61.7	-117.0	-11.9	2.8	30.4
Forest Service.....	391.8	256.7	275.4	341.8	516.9	428.4	455.2	501.3	529.2	523.7
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Total, Federal Funds.....	5,381.7	3,960.6	2,563.1	927.5	1,293.7	664.9	-1,361.3	1,157.2	887.9	1,646.0

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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7--Offsetting Receipts by Agency
1989 Actual, 1990 Estimate and 1991 Estimate
(Dollars in Thousands)

Agency	: 1989 : Actual	: 1990 : Estimate	: 1991 : Estimate
Agricultural Research Service	6,004	5,000	5,000
Economic Research Service	293	200	200
National Agricultural Statistics Service .	203	200	200
Animal and Plant Health Inspection Service	5,579	5,000	5,000
Food Safety and Inspection Service	1,116	1,150	1,200
Agricultural Marketing Service	85,567	87,689	87,689
Soil Conservation Service	235	560	560
Office of International Cooperation and Development	3,817	3,935	3,935
Forest Service	1,524,807	1,490,415	1,485,756
Total, Offsetting Receipts, United States Department of Agriculture	1,627,621	1,594,149	1,589,540
Recapitulation:			
General and Special funds	1,230,543	1,175,298	1,156,254
Trust Funds	397,078	418,851	433,286
Total, Offsetting Receipts	1,627,621	1,594,149	1,589,540

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8--Staff-Years, Fiscal Years 1989, 1990, and 1991

Agency	1989 Actual	1990 Estimate	1991 Estimate
SCIENCE AND EDUCATION			
Agricultural Research Service	8,200	8,200	8,200
Cooperative State Research Service	167	175	193
Extension Service	171	173	175
National Agricultural Library	202	192	192
INTERNATIONAL AFFAIRS AND COMMODITY PROGRAMS			
Agricultural Stabilization and Conservation Service	3,295	3,359	3,364
Foreign Agricultural Service	851	847	855
Office of International Cooperation and Development	187	194	196
NATURAL RESOURCES AND ENVIRONMENT			
Forest Service	40,913	40,000	39,085
Soil Conservation Service	13,954	14,177	13,821
SMALL COMMUNITY AND RURAL DEVELOPMENT			
Farmers Home Administration	12,571	12,825	13,250
Rural Electrification Administration	533	550	531
Federal Crop Insurance Corporation	862	865	865
FOOD AND CONSUMER SERVICES			
Human Nutrition Information Service	90	90	106
Food and Nutrition Service	1,907	2,026	2,076
MARKETING AND INSPECTION SERVICES			
Federal Grain Inspection Service	816	800	807
Animal and Plant Health Inspection Service	5,633	5,680	5,750
Food Safety and Inspection Service	9,367	9,423	9,525
Agricultural Cooperative Service	65	69	69
Agricultural Marketing Service	4,095	4,097	4,117
Office of Transportation	35	35	35
Packers and Stockyards Administration	183	187	187
ECONOMICS			
Economic Research Service	792	850	835
National Agricultural Statistics Service .	1,059	1,034	1,209
World Agricultural Outlook Board	28	32	33
ADMINISTRATION			
Office of the Secretary	87	93	95
Departmental Administration	2,071	2,177	2,189
Office of Budget and Program Analysis	74	78	78
Office of Public Affairs	141	153	153
Office of the Inspector General	860	860	870
Office of the General Counsel	359	387	400
TOTAL, United States Department of Agriculture	109,567	109,628	109,261

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 9--Appropriations for Research and Education, Fiscal Years 1982 through 1989 and Estimates for 1990 and 1991
(Dollars in Millions)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
RESEARCH:										
Agricultural Research Service	423.2	451.9	471.1	491.4	483.2	511.4	544.1	569.4	590.9	628.5
Cooperative State Research Service:										
Hatch Act	141.1	147.2	152.3	155.4	148.8	148.8	155.5	155.5	155.1	158.5
Cooperative Forestry	12.0	12.4	12.7	13.1	12.4	12.4	17.5	17.5	17.3	13.0
1890 Colleges & Tuskegee	21.5	21.8	22.8	22.8	22.3	22.3	23.3	24.3	25.0	26.2
Special Research Grants a/	23.1	27.8	26.5	32.0	30.2	55.1	51.8	61.7	73.4	31.0
Competitive Research Grants	16.3	17.0	17.0	46.0	42.3	40.7	42.4	39.7	38.6	100.0
Forestry Competitive Grants	0.0	0.0	0.0	7.8	6.5	6.0	3.0	0.0	3.9	0.0
Animal Health & Disease	5.8	5.8	5.8	5.8	5.5	5.5	5.5	5.5	5.4	0.0
Direct Federal Administration	0.8	0.3	0.6	1.5	1.6	2.9	4.1	6.4	7.9	1.2
Total, CSRS	220.6	232.3	237.7	284.4	269.6	293.7	303.1	310.6	326.6	329.9
Agricultural Cooperative Service	1.7	2.2	2.2	2.9	2.7	2.7	2.7	2.7	2.8	2.8
Agricultural Marketing Service	1.5	1.5	1.6	1.6	1.5	1.5	1.6	1.6	1.6	1.7
Animal & Plant Health Inspection Ser ..	0.0	0.0	0.0	0.0	4.4	4.9	6.6	11.3	12.5	13.2
Economic Research Service	39.4	38.8	44.3	46.6	44.1	44.8	48.2	49.3	50.7	56.3
Federal Grain Inspection Service	0.6	0.6	0.7	1.1	0.9	0.8	1.0	0.4	0.3	0.3
Forest Service	112.1	107.7	109.4	113.8	113.6	126.7	132.5	138.3	145.2	148.7
Human Nutrition Information Service ..	8.5	7.7	6.1	7.5	12.9	7.0	8.6	8.8	9.0	10.7
Nat'l Agricultural Statistics Service ..	7.0	7.6	8.2	8.4	8.0	3.4	3.6	2.9	3.2	3.3
Office of Int. Coop. & Development ...	0.7	5.5	5.3	5.4	3.1	4.2	1.5	1.3	1.2	0.3
Office of Transportation	1.0	0.8	0.8	1.3	1.1	1.0	1.0	1.0	1.0	1.0
Total, Research	816.3	856.6	887.4	964.4	945.1	1,002.1	1,054.5	1,097.6	1,145.0	1,196.7
EDUCATION:										
Extension Service:										
Smith-Lever 3(b&c) Formula	219.4	230.4	235.0	241.4	229.7	235.9	241.6	241.6	242.3	246.5
Other Programs	90.0	92.8	93.8	93.9	93.1	96.8	109.0	110.7	118.1	93.5
Direct Federal Admin.	6.3	5.4	5.5	5.9	5.2	6.3	7.4	9.1	8.7	5.7
Total, Extension Service	315.7	328.6	334.3	341.2	328.0	339.0	358.0	361.4	369.1	345.7
Cooperative State Research Service:										
Morrill Nelson Act	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	0.0
Competitive Fellowship Grants	0.0	0.0	5.0	5.0	2.9	2.9	2.9	2.9	2.8	4.0
Competitive Institution										
Challenge Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0
1890 Colleges	0.0	0.0	0.0	2.0	1.9	1.9	1.9	1.9	1.9	0.0
1890 Capacity Building Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	11.0
Total, CSRS	2.8	2.8	7.8	9.8	7.6	7.6	7.6	7.6	13.9	17.0
National Agricultural Library	8.2	9.1	10.4	11.5	10.8	11.1	12.2	14.3	14.7	15.8
Total, Education	326.7	340.5	352.5	362.5	346.4	357.7	377.8	383.3	397.7	378.5
Total, Research and Education	1,143.0	1,197.1	1,239.9	1,326.9	1,291.5	1,359.8	1,432.3	1,480.9	1,542.7	1,575.2

a/ Includes research program and facility grants.

NOTES
